

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

ACCIDENT-SICKNESS-HEALTH INSURANCE 0455

2021-22

2022-23

Initiative: Reduces funding in the cost of good sold account to correct for an erroneous baseline increase enacted in PL 2021, chapter 29.

ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND

All Other

(167,840,593)

(167,840,593)

Total

(167,840,593)

(167,840,593)

FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND

All Other

(1,658,819)

(1,658,819)

Total

(1,658,819)

(1,658,819)

Please AMEND Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

Please delete the following as follows:

ADULT USE MARIJUANA REGULATORY COORDINATION FUND Z264
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2021-22

2022-23

Initiative: Provides funding to align allocations with projected available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

350,000

350,000

Total

350,000

350,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

ADULT USE MARIJUANA REGULATORY COORDINATION FUND Z264

	2021-22	2022-23
Initiative: Eliminates 3 temporary positions erroneously included in the baseline for the Governor's Recommended Budget as permanent positions and subsequently enacted in Public Law 2021, chapter 29.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-3,000	-3,000
Personal Services	(297,141)	(309,739)
Total	(297,141)	(309,739)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

ALCOHOLIC BEVERAGES - GENERAL OPERATION 0015

2021-22

2022-23

Initiative: Reduces funding in the cost of good sold account to correct for an erroneous baseline increase enacted in PL 2021, chapter 29.

ALCOHOLIC BEVERAGE FUND

All Other

(135,862,763)

(135,862,763)

Total

(135,862,763)

(135,862,763)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

BUDGET - BUREAU OF THE 0055

2021-22

2022-23

Initiative: Provides funding for operating expenditures for the Bureau of Budget.

GENERAL FUND

All Other

30,000

30,000

Total

30,000

30,000

Please AMEND Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

Please delete the following as follows:

BUR GEN SVCS - CAPITAL CONSTRUCTION & IMPROVE RESERVE FUND 0883
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2021-22

2022-23

Initiative: Provides funding for capital repair and construction at state facilities. Funds appropriated for this purpose do not lapse but must be carried forward in the next fiscal year for the same purpose.

GENERAL FUND

Capital Expenditures

2,000,000

Total

2,000,000

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

BUR GEN SVCS - CAPITAL CONSTRUCTION & IMPROVE RESERVE FUND 0883

2021-22

2022-23

Initiative: Provides funding for capital construction and repair at state facilities.

OTHER SPECIAL REVENUE FUNDS

Capital Expenditures

15,000,000

15,000,000

Total

15,000,000

15,000,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

CENTRAL SERVICES - PURCHASES 0004
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2021-22

2022-23

Initiative: Reduces funding in the cost of good sold account to correct for an erroneous baseline increase enacted in PL 2021, chapter 29.

POSTAL, PRINTING & SUPPLY FUND

All Other

(50,201,174)

(50,201,174)

Total

(50,201,174)

(50,201,174)

Please AMEND Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

Please amend as follows:

CURRENT

INFORMATION SERVICES 0155		
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	2021-22	2022-23
Initiative: Transfers and reclassifies one Public Service Manager II position, one Technical Support Specialist position, one OIT Project Consultant position and one Inventory and Property Associate I position to Information System Support Specialist II positions from 100% Internal Services Funds to 100% General Funds within the same program as well as transfers All Other related costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	4.000	4.000
Personal Services	364,685	381,899
All Other	35,652	35,652
Total	400,337	417,551
 OFFICE OF INFORMATION SERVICES FUND		
Positions - LEGISLATIVE COUNT	-4.000	-4.000
Personal Services	(440,208)	(461,682)
All Other	(35,652)	(35,652)
Total	(475,860)	(497,334)

REVISED

INFORMATION SERVICES 0155		
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	2021-22	2022-23
Initiative: Transfers 4 Information System Support Specialist II positions from 100% Internal Services Funds to 100% General Funds within the same program as well as transfers All Other related costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	4.000	4.000
Personal Services	399,852	414,191
All Other	35,652	35,652
Total	435,504	449,843
 OFFICE OF INFORMATION SERVICES FUND		
Positions - LEGISLATIVE COUNT	-4.000	-4.000
Personal Services	(399,852)	(414,191)
All Other	(35,652)	(35,652)
Total	(435,504)	(449,843)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

INFORMATION SERVICES 0155

2021-22

2022-23

Initiative: Reduces funding in the cost of good sold account to correct for an erroneous baseline increase enacted in PL 2021, chapter 29.

OFFICE OF INFORMATION SERVICES FUND

All Other

(36,500,000)

(36,500,000)

Total

(36,500,000)

(36,500,000)

2021-22

2022-23

Initiative: Provides funding for the replacement of aging information technology.

GENERAL FUND

All Other

3,000,000

Total

3,000,000

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION - ADMIN 0057

	2021-22	2022-23
Initiative: Establishes 2 Occupational Health and Safety Compliance Assistance Specialist positions to provide asbestos, lead, mold, contaminant, and indoor air quality assessment and mitigation oversight services for public schools and state facilities.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	182,584	191,242
Total	182,584	191,242

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

TREE GROWTH TAX REIMBURSEMENT 0261

2021-22

2022-23

Initiative: Provides the necessary funding to meet projected municipal reimbursement requirements under the Tree Growth Tax law.

GENERAL FUND

All Other

2,900,000

3,200,000

Total

2,900,000

3,200,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

ANIMAL WELFARE FUND 0946

	2021-22	2022-23
Initiative: Establishes one District Humane Agent position and provides funding for related All Other costs to provide statewide inspection coverage.		
 OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	77,275	80,574
All Other	14,856	14,954
Total	92,131	95,528

	2021-22	2022-23
Initiative: Establishes one limited-period Public Service Manager I position and provides funding for related All Other costs to streamline critical field activities and responsibilities among field agents. This position ends June 10, 2023.		
 OTHER SPECIAL REVENUE FUNDS		
Personal Services	101,255	106,042
Total	101,255	106,042

Please AMEND Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

Please delete the following as follows:

BUREAU OF AGRICULTURE 0393

2021-22

2022-23

Initiative: Provides funding to continue perfluoroalkyl and polyfluoroalkyl substance (PFAS) testing in foods for which state action levels have been established.

GENERAL FUND

All Other

13,000

13,000

Total

13,000

13,000

2021-22

2022-23

Initiative: Provides funding for increased insurance rates.

GENERAL FUND

All Other

	3,975	3,975
Total	3,975	3,975

OTHER SPECIAL REVENUE FUNDS

All Other

	234	234
Total	234	234

2021-22

2022-23

Initiative: Provides funding to abate, clean up and mitigate threats or hazards posed by perfluoroalkyl and polyfluoroalkyl substance (PFAS) contamination and to provide support to impacted farms, to support critical PFAS research, and to otherwise allow for the Department to strategically and effectively respond to PFAS concerns and issues as they arise.

OTHER SPECIAL REVENUE FUNDS

All Other

	14,999,500	500
Total	14,999,500	500

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

DIVISION OF FOREST PROTECTION Z232

2021-22

2022-23

Initiative: Provides funding for increased insurance rates.

GENERAL FUND

All Other

7,574

7,574

Total

7,574

7,574

2021-22

2022-23

Initiative: Provides funding for the upgrade and repair of Maine Forest Service, Forest Protection Division aircraft.

OTHER SPECIAL REVENUE FUNDS

Capital Expenditures

6,700,000

Total

6,700,000

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

FOREST RESOURCE MANAGEMENT Z233

2021-22

2022-23

Initiative: Provides funding for increased insurance rates.

GENERAL FUND

All Other

4,421

4,421

Total

4,421

4,421

Please AMEND Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

Please delete the following as follows:

GEOLOGY AND RESOURCE INFORMATION Z237

	2021-22	2022-23
Initiative: Reallocates one Planner II position from 70% General Fund and 30% Federal Expenditures Fund to 100% General Fund within the same program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	25,539	25,711
Total	25,539	25,711
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(25,539)	(25,711)
All Other	(1,437)	(1,447)
Total	(26,976)	(27,158)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

GEOLOGY AND RESOURCE INFORMATION Z237
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	2021-22	2022-23
Initiative: Establishes one Public Service Manager II position to serve as the State Geologist and funded 100% General Fund and provides funding for related All Other costs in the Office of the Commissioner program General Fund and Other Special Revenue accounts.		
 GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	116,800	122,484
Total	116,800	122,484
	2021-22	2022-23
Initiative: Transfers and reallocates one Planner II position from 70% General Fund and 30% Federal Expenditures Fund to 100% General Fund within the same program.		
 GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	25,539	25,711
Total	25,539	25,711
 FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(25,431)	(25,603)
All Other	(1,437)	(1,447)
Total	(26,868)	(27,050)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

HARNES RACING COMMISSION 0320

2021-22

2022-23

Initiative: Increases allocation to align with revenue changes approved by the Revenue Forecast Committee in May 2021 for fiscal years ending June 30, 2022 and June 30, 2023.

OTHER SPECIAL REVENUE FUNDS

All Other

1,019,322

1,255,299

Total

1,019,322

1,255,299

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

LAND MANAGEMENT AND PLANNING Z239
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	2021-22	2022-23
Initiative: Provides funding to increase the weeks of one seasonal Park Ranger position from 26 weeks to 52 weeks and provides funding for associated All Other costs.		
 OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1.000	1.000
Positions - FTE COUNT	-0.500	-0.500
Personal Services	31,755	32,061
All Other	1,532	1,547
Total	33,287	33,608
	2021-22	2022-23
Initiative: Provides funding for increased insurance rates.		
 OTHER SPECIAL REVENUE FUNDS		
All Other	1,375	1,375
Total	1,375	1,375

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

MILK COMMISSION 0188

2021-22

2022-23

Initiative: Increases allocation to align with revenue changes approved by the Revenue Forecast Committee in May 2021 for fiscal years ending June 30, 2022 and June 30, 2023.

OTHER SPECIAL REVENUE FUNDS

All Other

12,208

19,646

Total

12,208

19,646

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224
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	2021-22	2022-23
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Initiative: Provides funding to construct new and renovate existing recreational boating facilities.

OTHER SPECIAL REVENUE FUNDS

Capital Expenditures	655,000	675,000
Total	655,000	675,000

	2021-22	2022-23
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Initiative: Provides funding to increase the hours of one Office Assistant II position from 40 hours to 80 hours biweekly and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	0.500	0.500
Personal Services	24,800	24,853
All Other	1,190	1,193
Total	25,990	26,046

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

OFFICE OF THE COMMISSIONER 0401
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	2021-22	2022-23
Initiative: Establishes one Public Service Manager II position to serve as the State Geologist and funded 100% General Fund and provides funding for related All Other costs in the Office of the Commissioner program General Fund and Other Special Revenue accounts.		
GENERAL FUND		
All Other	3,248	3,248
Total	3,248	3,248
OTHER SPECIAL REVENUE FUNDS		
All Other	654	654
Total	654	654
	2021-22	2022-23
Initiative: Establishes one Inspection Process Analyst Coordinator position for the Maine Meat and Poultry Inspection Program funded 50% General Fund and 50% Federal Expenditures Fund within the same program and provides funding for related ongoing All Other costs; and, provides ongoing All Other funds in the Office of the Commissioner program, General Fund and Other Special Revenue Funds for administrative costs related to the position.		
GENERAL FUND		
All Other	3,247	3,247
Total	3,247	3,247
OTHER SPECIAL REVENUE FUNDS		
All Other	667	667
Total	667	667
	2021-22	2022-23
Initiative: Establishes one limited-period Agricultural Compliance Officer position and provides funding for related All Other costs in the Office of the Commissioner program to work directly with impacted farmers on PFAS mitigation efforts. This position ends on June 10, 2023.		
GENERAL FUND		
All Other	3,247	3,247
Total	3,247	3,247
OTHER SPECIAL REVENUE FUNDS		
All Other	655	655
Total	655	655
	2021-22	2022-23
Initiative: Continues one limited-period Public Service Coordinator I position established in Financial Order 00644 F0 funded 100% Other Special Revenue Funds to work with the Bureau of Agriculture and the Maine Climate Council's Natural and Working Lands Group. This position ends on June 10, 2023.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	97,350	102,185
All Other	13,918	14,436
Total	111,268	116,621

2021-22

2022-23

Initiative: Continues one limited-period Volunteer Services Coordinator position established in Financial Order 01254 F1 funded 100% Other Special Revenue Funds to work on the Maine Prosperity Corps (MPC) VISTA project to support the development of Maine's roadmap for ending hunger by 2030.

OTHER SPECIAL REVENUE FUNDS

Personal Services

85,332

89,662

All Other

12,200

12,819

Total

97,532

102,481

2021-22

2022-23

Initiative: Establishes one Planning and Research Associate II position funded 100% General Fund to manage grants and monitor Land and Water Conservation Fund sites for compliance and provides funding for related All Other Costs in the Office of the Commissioner program and provides funding for related All Other costs.

GENERAL FUND

All Other

3,247

Total

0

3,247

OTHER SPECIAL REVENUE FUNDS

All Other

655

Total

0

655

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

PARKS - GENERAL OPERATIONS Z221
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	2021-22	2022-23
Initiative: Reorganizes one 48 week Park Manager II position and one 4 week Park Manager II position to one full-time Park Manager II position.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1.000	1.000
Positions - FTE COUNT	-1.000	-1.000
Personal Services	(4,253)	(4,252)
Total	(4,253)	(4,252)

	2021-22	2022-23
Initiative: Reorganizes one 28 week Park Manager II position and one 24 week Park Manager II position to one full-time Park Manager II position.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1.000	1.000
Positions - FTE COUNT	-1.000	-1.000
Personal Services	(274)	(357)
Total	(274)	(357)

	2021-22	2022-23
Initiative: Reorganizes one 28 week Park Ranger position and one 24 week Park Ranger position to one full-time Park Ranger position.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1.000	1.000
Positions - FTE COUNT	-1.000	-1.000
Personal Services	11,620	12,997
Total	11,620	12,997

	2021-22	2022-23
Initiative: Establishes one Planning and Research Associate II position funded 100% General Fund to manage grants and monitor Land and Water Conservation Fund sites for compliance and provides funding for related All Other Costs in the Office of the Commissioner program and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		86,344
All Other		6,000
Total	0	92,344

	2021-22	2022-23
Initiative: Provides funding for increased insurance rates.		
GENERAL FUND		
All Other	5,898	5,898
Total	5,898	5,898

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Attorney General, Department of the

ADMINISTRATION - ATTORNEY GENERAL 0310

	2021-22	2022-23
Initiative: Provides funding to continue one limited-period Research Assistant MSEA-B position in the Attorney General program, the Criminal Division. This position was previously continued by Financial Order 001073 F1 and will end on June 10, 2023		
 FEDERAL EXPENDITURES FUND		
Personal Services	131,078	137,455
All Other	7,974	7,974
Total	139,052	145,429
	2021-22	2022-23
Initiative: Establishes one Assistant Attorney General position dedicated to supporting the Department of Labor in ensuring compliance with the State labor laws and protections for Maine workers and provides funding for related All Other costs.		
 OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	109,682	114,891
All Other	9,470	9,635
Total	119,152	124,526

Please AMEND Part A, Section 1 of LD 221 as follows:

Baxter State Park Authority

Please amend as follows:

CURRENT

BAXTER STATE PARK AUTHORITY 0253		
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	2021-22	2022-23
Initiative: Establishes one seasonal Grounds and Equipment Supervisor position for 26 weeks and 3 seasonal Groundskeeper II positions for 24 weeks and provides funding for related All Other costs. Also, provides funding for 2 vehicle purchases.		
 OTHER SPECIAL REVENUE FUNDS		
Positions - FTE COUNT	1,886	1,886
Personal Services	44,327	125,656
All Other	25,399	5,047
Capital Expenditures		60,000
Total	69,726	190,703

REVISED

BAXTER STATE PARK AUTHORITY 0253		
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	2021-22	2022-23
Initiative: Establishes one seasonal Baxter Park Trail Crew Leader position for 26 weeks and 3 seasonal Baxter Park Trail Laborer positions for 24 weeks and provides funding for related All Other costs. Also, provides funding for 2 vehicle purchases.		
 OTHER SPECIAL REVENUE FUNDS		
Positions - FTE COUNT	1,886	1,886
Personal Services	121,904	127,241
All Other	25,399	5,047
Capital Expenditures		60,000
Total	147,303	192,288

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Baxter State Park Authority

BAXTER STATE PARK AUTHORITY 0253		
	2021-22	2022-23
Initiative: Provides funding for the approved reclassification of one Secretary position to an Office Specialist I position retroactive to October 2020 and provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	6,895	4,807
All Other	190	133
Total	7,085	4,940
	2021-22	2022-23
Initiative: Continues and makes permanent one Baxter Park Supervisor position previously established by Financial Order 001307 F1 funded 100% by Other Special Revenue Funds to enhance field capacity at the park and provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	96,445	101,396
All Other	2,773	2,907
Total	99,218	104,303
	2021-22	2022-23
Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to 25 weeks to allow sufficient time to clean up the campground before winter and provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Positions - FTE COUNT	0.228	0.228
Personal Services	12,615	12,862
All Other	350	357
Total	12,965	13,219
	2021-22	2022-23
Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Positions - FTE COUNT	0.462	0.462
Personal Services	31,092	32,502
All Other	933	975
Total	32,025	33,477
	2021-22	2022-23
Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Positions - FTE COUNT	0.269	0.269
Personal Services	18,268	19,071
All Other	548	572
Total	18,816	19,643

2021-22

2022-23

Initiative: Establishes one Planning and Research Associate I position to support and coordinate the park's natural resources monitoring program, which is critical to gaining and retaining an understanding of the park's natural resources and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	76,573	79,872
All Other	2,114	2,205
Total	78,687	82,077

2021-22

2022-23

Initiative: Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position as the Director Natural Resources and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS

Personal Services	18,905	19,970
All Other	821	843
Total	19,726	20,813

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Corrections, Department of

ADMINISTRATION - CORRECTIONS 0141

2021-22

2022-23

Initiative: Provides funding for information technology costs associated with the reopening of the Downeast Correctional Facility.

GENERAL FUND

All Other

48,361

48,361

Total

48,361

48,361

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Corrections, Department of

CORRECTIONAL MEDICAL SERVICES FUND 0286

2021-22

2022-23

Initiative: Provides funding for the correctional healthcare contract due to increased resident treatment costs.

GENERAL FUND

All Other

6,404,566

7,466,653

Total

6,404,566

7,466,653

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Corrections, Department of

JUVENILE COMMUNITY CORRECTIONS 0892

2021-22

2022-23

Initiative: Eliminates 13.5 positions in the Long Creek Youth Development Center program and transfers the funding to support a new community - based juvenile housing and programming in the Juvenile Community Corrections program.

GENERAL FUND

All Other

1,187,403

1,229,380

Total

1,187,403

1,229,380

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Corrections, Department of

LONG CREEK YOUTH DEVELOPMENT CENTER 0163

	2021-22	2022-23
Initiative: Eliminates 13.5 positions in the Long Creek Youth Development Center program and transfers the funding to support a new community - based juvenile housing and programming in the Juvenile Community Corrections program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-13.500	-13.500
Personal Services	(1,187,403)	(1,229,380)
Total	(1,187,403)	(1,229,380)

	2021-22	2022-23
Initiative: Transfers one Juvenile Program Worker position and All Other related costs in the Long Creek Youth Development Center program, Department of Corrections, to the School and Student Support program, Department of Education, for the creation of one Restorative Justice Coordinator position.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(84,478)	(87,725)
All Other	(10,086)	(10,409)
Total	(94,564)	(98,134)

Please AMEND Part A, Section 1 of LD 221 as follows:

Defense, Veterans and Emergency Management, Department of

Please delete the following as follows:

MILITARY TRAINING & OPERATIONS 0108
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2021-22

2022-23

Initiative: Provides funding for the approved range change of 6 Military Firefighter Supervisor positions from range 17 to range 19 and 3 Assistant Military Fire Chief positions from range 19 to range 21.

FEDERAL EXPENDITURES FUND

Personal Services

74,490

74,489

Total

74,490

74,489

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Defense, Veterans and Emergency Management, Department of

MILITARY TRAINING & OPERATIONS 0108

	2021-22	2022-23
Initiative: Provides one-time funding for the State's share of maintenance, repair, capital improvement, modernization and energy efficiency projects for Maine Army and Air National Guard readiness centers and support facilities.		
FEDERAL EXPENDITURES FUND		
All Other	3,600,000	4,000,000
Total	3,600,000	4,000,000
OTHER SPECIAL REVENUE FUNDS		
All Other	2,000,000	4,800,000
Total	2,000,000	4,800,000

Please AMEND Part A, Section 1 of LD 221 as follows:

Defense, Veterans and Emergency Management, Department of

Please delete the following as follows:

VETERANS SERVICES 0110

	2021-22	2022-23
--	----------------	----------------

Initiative: Eliminates one part-time vacant Office Associate II position.

GENERAL FUND

Positions - LEGISLATIVE COUNT	-0.500	-0.500
Personal Services	(36,247)	(37,991)
Total	(36,247)	(37,991)

	2021-22	2022-23
--	----------------	----------------

Initiative: Eliminates All Other funding for one temporary office staff position and reduces two temporary groundskeeping staff position hours and dates of service for the Caribou and Augusta office within the same program.

GENERAL FUND

All Other	(36,625)	(45,367)
Total	(36,625)	(45,367)

	2021-22	2022-23
--	----------------	----------------

Initiative: Reduces All Other funding one-time in the Veterans Services program, General Fund.

GENERAL FUND

All Other	(100,000)	(100,000)
Total	(100,000)	(100,000)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Defense, Veterans and Emergency Management, Department of

VETERANS SERVICES 0110

	2021-22	2022-23
Initiative: Continues one full-time Public Service Coordinator I position and one 60-hour bi-weekly Office Specialist I position established by financial order and provides funding for related All Other costs.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	125,537	131,814
All Other	52,566	47,500
Total	178,103	179,314
	2021-22	2022-23
Initiative: Provides funding for Veterans' Cemetery mowing contract, gravestone placement services, and facility and infrastructure sustainment.		
GENERAL FUND		
All Other	100,000	100,000
Total	100,000	100,000
	2021-22	2022-23
Initiative: Reduces funding in the Veterans Services program, General Fund and increases funding in the Veterans' Homelessness Prevention Partnership Fund program, General Fund. Funds in the Veterans' Homelessness Prevention Partnership Fund program, General Fund may not lapse, but must be carried forward from year to year to be used for the same purpose.		
GENERAL FUND		
All Other	(100,000)	(100,000)
Total	(100,000)	(100,000)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Defense, Veterans and Emergency Management, Department of

VETERANS' HOMELESSNESS PREVENTION PARTNERSHIP FUND Z298

	2021-22	2022-23
Initiative: Reduces funding in the Veterans Services program, General Fund and increases funding in the Veterans' Homelessness Prevention Partnership Fund program, General Fund. Funds in the Veterans' Homelessness Prevention Partnership Fund program, General Fund may not lapse, but must be carried forward from year to year to be used for the same purpose.		
GENERAL FUND		
All Other	100,000	100,000
Total	100,000	100,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Economic and Community Development, Department of

OFFICE OF TOURISM 0577

2021-22

2022-23

Initiative: Increases allocation to align with dedicated revenue as projected by the May 2021 Revenue Forecasting Report.

OTHER SPECIAL REVENUE FUNDS

All Other

405,000

575,000

Total

405,000

575,000

Please AMEND Part A, Section 1 of LD 221 as follows:

Education, Department of

Please delete the following as follows:

CHILD DEVELOPMENT SERVICES 0449
--

2021-22

2022-23

Initiative: Eliminates one vacant Public Service Coordinator II position and increases funding in All Other for services to be provided by Child Development Services.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(84,617)

(88,690)

All Other

84,617

88,690

Total

0

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Education, Department of

CHILD DEVELOPMENT SERVICES 0449

2021-22

2022-23

Initiative: Transfers and reallocates one vacant Public Service Coordinator II position from 75% Child Development Services program, General Fund and 25% Special Services Team program, Federal Expenditures Fund to 100% Special Services Team program, Federal Expenditures Fund and increases funding in All Other for services to be provided by Child Development Services.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(84,617)

(88,690)

All Other

84,617

88,690

Total

0

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Education, Department of

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

	2021-22	2022-23
--	----------------	----------------

Initiative: Increases allocation to align with dedicated revenue as projected by the May 2021 Revenue Forecasting report.

OTHER SPECIAL REVENUE FUNDS

All Other	594,982	951,146
Total	594,982	951,146

	2021-22	2022-23
--	----------------	----------------

Initiative: Provides funding to increase the state share percentage of the total cost of public education from kindergarten to grade 12 to 55.00%.

GENERAL FUND

All Other	74,340,697	109,346,389
Total	74,340,697	109,346,389

	2021-22	2022-23
--	----------------	----------------

Initiative: Provides funding for postsecondary course payments in the Aspirations program.

GENERAL FUND

All Other	1,500,000	1,500,000
Total	1,500,000	1,500,000

	2021-22	2022-23
--	----------------	----------------

Initiative: Provides one-time funds for the Maine School of Science and Mathematics for the impacts of the COVID-19 pandemic.

GENERAL FUND

All Other	225,000	
Total	225,000	0

Please AMEND Part A, Section 1 of LD 221 as follows:

Education, Department of

Please amend as follows:

CURRENT

LEADERSHIP TEAM Z077		
-----------------------------	--	--

2021-22

2022-23

Initiative: Provides funding for the proposed reorganizations of one Public Service Manager III position to a Chief of Operations position and one Public Service Executive II position to a Chief Innovation Officer position.

GENERAL FUND

Personal Services

11,226

11,222

Total

11,226

11,222

REVISED

LEADERSHIP TEAM Z077		
-----------------------------	--	--

2021-22

2022-23

Initiative: Provides funding for the proposed reorganization of one Public Service Executive II position to a Chief Innovation Officer position.

GENERAL FUND

Personal Services

5,613

5,611

Total

5,613

5,611

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Education, Department of

LEADERSHIP TEAM Z077

	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Senior Planner position to a Public Service Manager II position.		
GENERAL FUND		
Personal Services	5,500	9,683
	<hr/>	<hr/>
Total	5,500	9,683

	2021-22	2022-23
Initiative: Transfers one Public Service Coordinator II position from the Learning Systems Team program to the Leadership Team program within the same fund.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	123,964	130,359
	<hr/>	<hr/>
Total	123,964	130,359

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Education, Department of

LEARNING SYSTEMS TEAM Z081

2021-22

2022-23

Initiative: Transfers one Public Service Coordinator II position from the Learning Systems Team program to the Leadership Team program within the same fund.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-1.000

-1.000

Personal Services

(123,964)

(130,359)

Total

(123,964)

(130,359)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Education, Department of

LOCAL FOODS PROGRAM Z297

	2021-22	2022-23
Initiative: Transfers one Education Specialist II position and related All Other costs from the School Finance and Operations program to the Local Foods Program. Also transfers All Other funding from the School Finance and Operations program to the Local Foods Program to support the use of local produce in schools.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	75,276	78,766
All Other	326,000	326,000
Total	401,276	404,766

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Education, Department of

NATIONAL BOARD CERTIFICATION SALARY SUPPLEMENTAL FUND Z147

2021-22

2022-23

Initiative: Provides one-time funding to support salary supplement payments for teachers with national board certifications.

OTHER SPECIAL REVENUE FUNDS

All Other

582,051

411,529

Total

582,051

411,529

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Education, Department of

SCHOOL AND STUDENT SUPPORTS Z270

2021-22

2022-23

Initiative: Transfers one Juvenile Program Worker position and related All Other costs from the Long Creek Youth Development Center program, Department of Corrections, to the School and Student Supports program, Department of Education.

GENERAL FUND

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

81,707

84,954

All Other

10,086

10,409

Total

91,793

95,363

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Education, Department of

SCHOOL FINANCE AND OPERATIONS Z078

	2021-22	2022-23
Initiative: Transfers one Education Specialist II position and related All Other costs from the School Finance and Operations program to the Local Foods Program. Also transfers All Other funding from the School Finance and Operations program to the Local Foods Program to support the use of local produce in schools.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(75,276)	(78,766)
All Other	(326,000)	(326,000)
	<hr/>	<hr/>
Total	(401,276)	(404,766)

Please AMEND Part A, Section 1 of LD 221 as follows:

Education, Department of

Please amend as follows:

CURRENT

SPECIAL SERVICES TEAM Z080

	2021-22	2022-23
Initiative: Reallocates the cost of one Public Service Manager II position from 30% Federal Expenditures Fund and 70% General Fund to 100% Federal Expenditures Fund within the same program and provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	(99,555)	(100,104)
Total	(99,555)	(100,104)
FEDERAL EXPENDITURES FUND		
Personal Services	99,555	100,104
All Other	3,654	3,808
Total	103,209	103,912

REVISED

SPECIAL SERVICES TEAM Z080

	2021-22	2022-23
Initiative: Reallocates the cost of one Public Service Executive II position from 30% Federal Expenditures Fund and 70% General Fund to 100% Federal Expenditures Fund within the same program and provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	(99,555)	(100,104)
Total	(99,555)	(100,104)
FEDERAL EXPENDITURES FUND		
Personal Services	99,555	100,104
All Other	3,654	3,674
Total	103,209	103,778

Please AMEND Part A, Section 1 of LD 221 as follows:

Education, Department of

Please delete the following as follows:

SPECIAL SERVICES TEAM Z080

2021-22

2022-23

Initiative: Eliminates one vacant Public Service Coordinator II position and increases funding in All Other for services to be provided by Child Development Services.

FEDERAL EXPENDITURES FUND

Personal Services

(28,204)

(29,563)

All Other

28,204

29,563

Total

0

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Education, Department of

SPECIAL SERVICES TEAM Z080

	2021-22	2022-23
Initiative: Transfers and reallocates one vacant Public Service Coordinator II position from 75% Child Development Services program, General Fund and 25% Special Services Team program, Federal Expenditures Fund to 100% Special Services Team program, Federal Expenditures Fund and increases funding in All Other for services to be provided by Child Development Services.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	84,617	88,690
All Other	3,106	3,255
Total	87,723	91,945

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251

2021-22

2022-23

Initiative: Establishes one Environmental Specialist IV position to manage climate plan rulemaking on hydrofluorocarbons, appliance standards, and sea level rise and provides funding for related All Other costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

97,845

102,591

All Other

7,648

7,648

Total

105,493

110,239

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

AIR QUALITY 0250

2021-22

2022-23

Initiative: Provides one-time funding to support the state forest carbon mapping project.

GENERAL FUND

All Other

400,000

Total

400,000

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

MAINE ENVIRONMENTAL PROTECTION FUND 0421

	2021-22	2022-23
Initiative: Establishes one Senior Environmental Engineer position, one Environmental Engineer position, one Assistant Environmental Engineer position and 3 Environmental Specialist III positions to support land use licensing activities and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	6,000	6,000
Personal Services	548,540	574,801
All Other	20,592	20,592
Total	569,132	595,393
	2021-22	2022-23
Initiative: Establishes 4 limited-period and 2 permanent Geology Technician II positions, 2 Planning & Research Associate II positions, one Environmental Engineer position, one Environmental Specialist II position, one limited-period and 2 permanent Environmental Specialist III positions, one Chemist I position, one limited-period GIS Coordinator position, one Certified Environmental Hydrogeologist position and one Public Service Coordinator I position to assist in the identification and management of per-fluoroalkyl and poly-fluoroalkyl substances (PFAS) and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	11,000	11,000
Personal Services	1,405,523	1,474,112
All Other	69,801	69,801
Total	1,475,324	1,543,913
	2021-22	2022-23
Initiative: Provides one-time funding for a competitive grant program that matches local funding for the upgrade of municipal culverts at stream crossings.		
OTHER SPECIAL REVENUE FUNDS		
All Other	2,500,000	2,500,000
Total	2,500,000	2,500,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

REMEDIATION AND WASTE MANAGEMENT 0247
--

2021-22

2022-23

Initiative: Provides one-time funding to support the treatment of drinking water, environmental testing and management of contaminated wastes caused by per-fluoroalkyl and poly-fluoroalkyl substances.

OTHER SPECIAL REVENUE FUNDS

All Other

8,616,773

12,925,159

Total

8,616,773

12,925,159

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

WATER QUALITY 0248

2021-22

2022-23

Initiative: Provides funding for the approved reclassification of one Assistant Environmental Engineer position to an Environmental Engineer position retroactive to December 2020 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS

Personal Services

5,500

5,808

All Other

325

343

Total

5,825

6,151

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Executive Department

ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165

2021-22

2022-23

Initiative: Establish 2 Governor's Special Assistant positions to support policy analysis and development and provides funding for related All Other expenses.

GENERAL FUND

Positions - LEGISLATIVE COUNT

2,000

2,000

Personal Services

356,932

372,930

All Other

8,058

8,058

Total

364,990

380,988

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Executive Department

GOVERNOR'S ENERGY OFFICE Z122

	2021-22	2022-23
Initiative: Establishes 2 Public Service Coordinator II positions to provide legal counsel and advisory and other support for legal and grid modernization proceedings and provides funding for related All Other expenses.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	284,690	296,272
All Other	8,058	8,058
Total	292,748	304,330
	2021-22	2022-23
Initiative: Establishes 2 Public Service Coordinator II positions and provides funding for related All Other costs as well as one-time funding to establish a Research Consortium.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	284,690	296,272
All Other	1,008,058	1,008,058
Total	1,292,748	1,304,330
	2021-22	2022-23
Initiative: Establishes one limited -period Public Service Coordinator II position to provide power sector transformation studies in accordance with the Maine Climate Action Plan and provides funding for related All Other expenses.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	142,345	148,136
All Other	107,655	101,864
Total	250,000	250,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Executive Department

OFFICE OF POLICY INNOVATION AND THE FUTURE Z135
--

	2021-22	2022-23
Initiative: Provides funding for green communities emissions reduction planning, technical assistance and grants for community climate projects.		
GENERAL FUND		
All Other	1,500,000	1,500,000
Total	1,500,000	1,500,000
	2021-22	2022-23
Initiative: Establishes 2 Public Service Coordinator II positions and one Public Service Coordinator III position to provide support partnerships with Maine's cities and towns, resiliency planning for sea-level rise and state-wide adaptation policy and housing and provides funding for related All Other expenses.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	421,140	430,111
All Other	12,087	12,387
Total	433,227	442,498
	2021-22	2022-23
Initiative: Provides one-time funding for Municipal Resilience Planning and Implementation Grants.		
GENERAL FUND		
All Other	1,250,000	1,250,000
Total	1,250,000	1,250,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Finance Authority of Maine

STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653

	2021-22	2022-23
Initiative: Provides ongoing funds to the Maine State Grant Program to increase the minimum grant award from \$1,000 to \$2,500.		
GENERAL FUND		
All Other	10,000,000	10,000,000
Total	<u>10,000,000</u>	<u>10,000,000</u>

Please AMEND Part A, Section 1 of LD 221 as follows:

Human Rights Commission, Maine

Please amend as follows:

CURRENT

HUMAN RIGHTS COMMISSION - REGULATION 0150		
--	--	--

2021-22 2022-23

Initiative: Provides funding for increases in technology and general operating costs.

GENERAL FUND

All Other	13,572	13,572
	Total	13,572

FEDERAL EXPENDITURES FUND

All Other	3,823	4,038
	Total	4,038

REVISED

HUMAN RIGHTS COMMISSION - REGULATION 0150		
--	--	--

2021-22 2022-23

Initiative: Provides funding for increases in technology and general operating costs.

GENERAL FUND

All Other	34,996	34,996
	Total	34,996

CURRENT

HUMAN RIGHTS COMMISSION - REGULATION 0150		
--	--	--

2021-22 2022-23

Initiative: Continues the administrative reorganization of a Senior Paralegal position to a Paralegal position and reduces the hours from full-time to part-time.

GENERAL FUND

Positions - LEGISLATIVE COUNT	-0.500	-0.500
Personal Services	(48,915)	(49,428)
	Total	(49,428)

REVISED

HUMAN RIGHTS COMMISSION - REGULATION 0150		
--	--	--

2021-22 2022-23

Initiative: Continues the administrative reorganization of a Senior Paralegal position to a Paralegal position and reduces the hours from 80 hours to 64 hours bi-weekly.

GENERAL FUND

Personal Services	(23,340)	(23,544)
	Total	(23,544)

CURRENT

HUMAN RIGHTS COMMISSION - REGULATION 0150

	2021-22	2022-23
Initiative: Provides funding for the approved range change of 6 Maine Human Rights Investigator positions from range 24 to range 26 retroactive to August of 2018.		
GENERAL FUND		
Personal Services	42,131	24,482
Total	42,131	24,482
FEDERAL EXPENDITURES FUND		
Personal Services	26,726	17,492
Total	26,726	17,492

REVISED

HUMAN RIGHTS COMMISSION - REGULATION 0150

	2021-22	2022-23
Initiative: Provides funding for the approved management initiated range change of 6 Maine Human Rights Investigator positions from range 24 to range 26.		
GENERAL FUND		
Personal Services	24,008	24,482
Total	24,008	24,482
FEDERAL EXPENDITURES FUND		
Personal Services	17,139	17,492
Total	17,139	17,492

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Human Rights Commission, Maine

HUMAN RIGHTS COMMISSION - REGULATION 0150
--

	2021-22	2022-23
Initiative: Continues one limited-period Management Analyst II position previously established by Financial Order 001238F1 that will end on June 10, 2023; and eliminates one Paralegal position and transfers All Other to Personal Services to fund the position.		

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	10,282	13,788
All Other	(10,282)	(13,788)
	Total	Total
	0	0

	2021-22	2022-23
--	----------------	----------------

Initiative: Provides funding for the retroactive pay due an employee that has since terminated.

GENERAL FUND

Personal Services	5,760	
	Total	Total
	5,760	0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

ADDITIONAL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146

2021-22

2022-23

Initiative: Continues 7 limited-period Senior Planner positions previously established by Financial Order 001370 F1 and provides funding for related All Other costs. These positions will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND

Personal Services

643,734

674,037

All Other

60,314

61,011

Total

704,048

735,048

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

CHILD CARE SERVICES 0563

2021-22

2022-23

Initiative: Continues one limited-period Financial Resources Specialist position to serve as the Child Care Subsidy Program Specialist previously continued by Financial Order 001085 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND

Personal Services

73,376

76,624

All Other

9,312

9,432

Total

82,688

86,056

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

COMMUNITY SERVICES BLOCK GRANT 0716

2021-22

2022-23

Initiative: Continues one limited-period Social Services Program Specialist II position to serve as the State of Maine Community Services Block Grant Program - Grant Manager previously continued in Financial Order 001084 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND

Personal Services

91,962

96,291

All Other

10,127

10,304

Total

102,089

106,595

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

CRISIS OUTREACH PROGRAM Z216

2021-22

2022-23

Initiative: Transfers and reallocates one Human Services Caseworker position from 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program to 71% General Fund within the Developmental Services - Community program, 15.2% General Fund and 13.8% Other Special Revenue Funds within the Crisis Outreach Program, and transfers funding for related All Other costs.

GENERAL FUND

Personal Services

(21,347)

(22,239)

All Other

(2,363)

(2,363)

Total

(23,710)

(24,602)

OTHER SPECIAL REVENUE FUNDS

Personal Services

(19,396)

(20,207)

All Other

(2,644)

(2,662)

Total

(22,040)

(22,869)

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142
--

	2021-22	2022-23
Initiative: Reduces funding one-time in the Department of Health and Human Services Central Operations program due to savings achieved by office space consolidation.		
GENERAL FUND		
All Other	(173,760)	(173,760)
Total	(173,760)	(173,760)
OTHER SPECIAL REVENUE FUNDS		
All Other	(99,989)	(99,989)
Total	(99,989)	(99,989)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142
--

	2021-22	2022-23
Initiative: Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Health Information Technology Coordinator. Also provides related All Other funding.		

GENERAL FUND

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	83,478	87,499
All Other	3,813	3,813
Total	87,291	91,312

OTHER SPECIAL REVENUE FUNDS

Personal Services	55,649	58,332
All Other	3,881	3,942
Total	59,530	62,274

	2021-22	2022-23
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Initiative: Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Director of Program Implementation. Also provides related All Other funding.		
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GENERAL FUND

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	83,478	87,499
All Other	3,813	3,813
Total	87,291	91,312

OTHER SPECIAL REVENUE FUNDS

Personal Services	55,649	58,332
All Other	3,881	3,942
Total	59,530	62,274

	2021-22	2022-23
--	----------------	----------------

Initiative: Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Senior Financial Analyst for MaineCare related analysis. Also provides funding for related All Other costs.		
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GENERAL FUND

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	70,432	73,844
All Other	3,813	3,813
Total	74,245	77,657

OTHER SPECIAL REVENUE FUNDS

Personal Services	46,955	49,227
All Other	3,681	3,733
Total	50,636	52,960

2021-22

2022-23

Initiative: Establishes 3 limited-period Social Services Program Specialist II positions, one limited-period Management Analyst II position and one limited-period Social Services Manager I position funded 66% General Fund and 34% Other Special Revenue Funds within the Department of Health and Human Service Central Office, Division of Contract Management through June 17, 2023 and provides funding for related All Other costs.

GENERAL FUND

Personal Services	307,844	322,353
All Other	20,968	20,968
Total	328,812	343,321

OTHER SPECIAL REVENUE FUNDS

Personal Services	158,591	166,061
All Other	14,791	14,871
Total	173,382	180,932

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

DEVELOPMENTAL SERVICES - COMMUNITY Z208
--

	2021-22	2022-23
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Initiative: Reduces funding one-time in the Developmental Services - Community program due to general efficiencies.

GENERAL FUND

All Other	(200,000)	(200,000)
	Total	(200,000)

	2021-22	2022-23
--	----------------	----------------

Initiative: Transfers and reallocates one Human Services Caseworker position from 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program to 71% General Fund within the Developmental Services - Community program, 15.2% General Fund and 13.8% Other Special Revenue Funds within the Crisis Outreach Program, and transfers funding for related All Other costs.

GENERAL FUND

Personal Services	40,743	42,446
All Other	10,866	10,866
	Total	51,609

	51,609	53,312
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Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

	2021-22	2022-23
Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
GENERAL FUND		
All Other	123,439	154,130
Total	123,439	154,130

	2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
GENERAL FUND		
All Other	(7,260,234)	
Total	(7,260,234)	0

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
--

2021-22 2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

	(32,143,655)	(32,143,655)
Total	(32,143,655)	(32,143,655)

REVISED

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
--

2021-22 2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

		(32,143,655)
Total	0	(32,143,655)

CURRENT

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
--

2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

	(105,000)	(105,000)
Total	(105,000)	(105,000)

REVISED

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
--

2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

		(105,000)
Total	0	(105,000)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
--

	2021-22	2022-23
Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
GENERAL FUND		
All Other		65,646
Total	0	65,646
	2021-22	2022-23
Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	(18,355)	(18,355)
Total	(18,355)	(18,355)
OTHER SPECIAL REVENUE FUNDS		
All Other	18,355	18,355
Total	18,355	18,355
	2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
GENERAL FUND		
All Other	(1,504,463)	
Total	(1,504,463)	0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225
--

	2021-22	2022-23
Initiative: Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.		
 GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	34,330	35,944
All Other	(34,330)	(35,944)
Total	0	0

	2021-22	2022-23
Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
 GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	16,081	16,825
All Other	1,151	1,151
Total	17,232	17,976

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220

	2021-22	2022-23
Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	16,081	16,825
All Other	1,151	1,151
Total	17,232	17,976

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DOROTHEA DIX PSYCHIATRIC CENTER Z222

	2021-22	2022-23
Initiative: Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	57,632	60,347
All Other	(57,632)	(60,347)
Total	0	0

	2021-22	2022-23
Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	28,343	29,653
All Other	2,999	3,041
Total	31,342	32,694

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

FOOD SUPPLEMENT ADMINISTRATION Z019

2021-22

2022-23

Initiative: Continues one limited-period Social Services Program Specialist I position to serve as the Supplemental Nutrition Assistance Program Education Program Specialist previously continued by Financial Order 001082 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL EXPENDITURES FUND

Personal Services

82,819

86,661

All Other

8,406

8,494

Total

91,225

95,155

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

2021-22

2022-23

Initiative: Provides one-time funding for the increase in the number of children in foster care.

GENERAL FUND

All Other

737,486

737,486

Total

737,486

737,486

FEDERAL EXPENDITURES FUND

All Other

1,106,228

1,106,228

Total

1,106,228

1,106,228

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(4,376,637) (4,376,637)

Total (4,376,637) (4,376,637)

REVISED

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(3,994,560)

Total 0 (3,994,560)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143

	2021-22	2022-23
Initiative: Establishes one Public Health Educator III position for the Maine Immunization Program and reduces funding in All Other to fund the position.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	85,718	89,749
All Other	(85,718)	(89,749)
Total	0	0
	2021-22	2022-23
Initiative: Establishes 7 Epidemiologist positions, 2 Public Health Educator III positions and one Senior Health Program Manager position for the Epidemiology program and reduces funding in All Other to fund the positions.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	10,000	10,000
Personal Services	935,114	981,108
All Other	(935,114)	(981,108)
Total	0	0
	2021-22	2022-23
Initiative: Establishes 2 Management Analyst II positions funded 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to build adequate infrastructure to perform essential functions. Also provides related All Other funding.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	62,192	65,070
All Other	4,448	4,448
Total	66,640	69,518
OTHER SPECIAL REVENUE FUNDS		
Personal Services	115,500	120,846
All Other	11,108	11,231
Total	126,608	132,077

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MAINE HEALTH INSURANCE MARKETPLACE TRUST FUND Z292

2021-22

2022-23

Initiative: Provides allocation to align with available resources for the State-based Marketplace.

OTHER SPECIAL REVENUE FUNDS

All Other

6,604,172

12,179,227

Total

6,604,172

12,179,227

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MATERNAL & CHILD HEALTH 0191

	2021-22	2022-23
Initiative: Continues one limited-period Comprehensive Health Planner I position previously continued by Financial Order 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
FEDERAL EXPENDITURES FUND		
Personal Services	33,159	34,772
All Other	3,384	3,422
Total	36,543	38,194

	2021-22	2022-23
Initiative: Continues one limited-period Comprehensive Health Planner II position to serve as the Pediatric Mental Health Access Program and Grant Coordinator previously continued by Financial Order 001130 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
FEDERAL BLOCK GRANT FUND		
Personal Services	94,239	98,918
All Other	8,726	8,824
Total	102,965	107,742

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
--

2021-22 2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

	175,535,445	175,535,445
Total	175,535,445	175,535,445

REVISED

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
--

2021-22 2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

		175,535,445
Total	0	175,535,445

CURRENT

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
--

2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

	(57,000)	(57,000)
Total	(57,000)	(57,000)

REVISED

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
--

2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

		(57,000)
Total	0	(57,000)

CURRENT

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22 **2022-23**

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other	(750,000)	(750,000)
Total	(750,000)	(750,000)

REVISED

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22 **2022-23**

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other		(750,000)
Total	0	(750,000)

CURRENT

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22 **2022-23**

Initiative: Increases funding in the Mental Health Services - Community Medicaid program and decreases funding in the Medicaid Services - Developmental Services program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other	3,941,883	3,941,883
Total	3,941,883	3,941,883

REVISED

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22 **2022-23**

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other		3,909,786
Total	0	3,909,786

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
--

2021-22 2022-23

Initiative: Provides funding to ensure MaineCare services receive a cost of living adjustment.

OTHER SPECIAL REVENUE FUNDS

All Other		1,570,000
Total	0	1,570,000

2021-22 2022-23

Initiative: Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.

OTHER SPECIAL REVENUE FUNDS

All Other	71,814	143,628
Total	71,814	143,628

2021-22 2022-23

Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

OTHER SPECIAL REVENUE FUNDS

All Other	24,622	74,601
Total	24,622	74,601

2021-22 2022-23

Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND

All Other	(187,558)	(187,558)
Total	(187,558)	(187,558)

OTHER SPECIAL REVENUE FUNDS

All Other	304,046	304,046
Total	304,046	304,046

2021-22 2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other	(1,266,537)	
Total	(1,266,537)	0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218
--

2021-22

2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(316,570)

Total

(316,570)

0

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217
--

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(3,474,273)

(3,474,273)

Total

(3,474,273)

(3,474,273)

REVISED

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217
--

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(3,455,078)

Total

0

(3,455,078)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217
--

2021-22

2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(148,760)

Total

(148,760)

0

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
--	--	--

2021-22 2022-23

Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

GENERAL FUND

All Other

410,893 410,237

Total 410,893 410,237

FEDERAL EXPENDITURES FUND

All Other

5,352,867 5,354,945

Total 5,352,867 5,354,945

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
--	--	--

2021-22 2022-23

Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

GENERAL FUND

All Other

467,662 3,741,311

Total 467,662 3,741,311

FEDERAL EXPENDITURES FUND

All Other

1,595,271 12,762,168

Total 1,595,271 12,762,168

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
--	--	--

2021-22 2022-23

Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.

GENERAL FUND

All Other

813,371

Total 0 813,371

FEDERAL EXPENDITURES FUND

All Other

6,286,923

Total 0 6,286,923

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2021-22 **2022-23**

Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

GENERAL FUND

All Other	180,087	1,723,781
Total	<u>180,087</u>	<u>1,723,781</u>

FEDERAL EXPENDITURES FUND

All Other	1,177,409	10,330,439
Total	<u>1,177,409</u>	<u>10,330,439</u>

OTHER SPECIAL REVENUE FUNDS

All Other	113,602	1,027,095
Total	<u>113,602</u>	<u>1,027,095</u>

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2021-22 **2022-23**

Initiative: Reduces funding in the Medical Care - Payments to Providers program due to a one-time anticipated reduction in MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payments for fiscal year 2022.

GENERAL FUND

All Other	(732,809)	
Total	<u>(732,809)</u>	0

FEDERAL EXPENDITURES FUND

All Other	(1,298,259)	
Total	<u>(1,298,259)</u>	0

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2021-22 **2022-23**

Initiative: Increases funding in the Medical Care - Payments to Providers program due to increased enrollment in the MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payments for fiscal year 2021-22.

GENERAL FUND

All Other	967,089	
Total	<u>967,089</u>	0

FEDERAL EXPENDITURES FUND

All Other	2,614,721	
Total	<u>2,614,721</u>	0

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 **2022-23**

Initiative: Adjust funding for changes instituted in the Maine Integrated Health Management Solution (MIHMS) system to require providers to follow certain billing procedures necessary to correctly identify Family Planning claims.

GENERAL FUND

All Other	(1,204,165)	(1,200,471)
	Total	(1,200,471)

FEDERAL EXPENDITURES FUND

All Other	1,204,165	1,200,471
	Total	1,200,471

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 **2022-23**

Initiative: Adjusts funding in the Medical Care - Payments to Providers program due to changes instituted in the Maine Integrated Health Management Solution (MIHMS) system to require providers to follow certain billing procedures necessary to correctly identify Family Planning claims.

GENERAL FUND

All Other	(493,985)	(492,470)
	Total	(492,470)

FEDERAL EXPENDITURES FUND

All Other	493,985	492,470
	Total	492,470

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 **2022-23**

Initiative: Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.

GENERAL FUND

All Other	(2,061,775)	(2,057,601)
	Total	(2,057,601)

FEDERAL EXPENDITURES FUND

All Other	(4,862,171)	(4,866,329)
	Total	(4,866,329)

FEDERAL BLOCK GRANT FUND

All Other	(24,697)	(24,713)
	Total	(24,713)

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.

GENERAL FUND

All Other (2,057,601)

Total 0 (2,057,601)

FEDERAL EXPENDITURES FUND

All Other (4,866,329)

Total 0 (4,866,329)

FEDERAL BLOCK GRANT FUND

All Other (24,713)

Total 0 (24,713)

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Reduces funding in the Medical Care -Payments to Providers program by developing a preferred drug list and prior authorization process for physician-administered drugs where there are biosimilar equivalents eligible for rebates.

GENERAL FUND

All Other (601,000) (599,768)

Total (601,000) (599,768)

FEDERAL EXPENDITURES FUND

All Other (1,399,000) (1,400,232)

Total (1,399,000) (1,400,232)

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Reduces funding in the Medical Care - Payments to Providers program by developing a preferred drug list and prior authorization process for physician-administered drugs where there are more cost-effective biosimilar equivalents.

GENERAL FUND

All Other (343,989) (599,768)

Total (343,989) (599,768)

FEDERAL EXPENDITURES FUND

All Other (831,011) (1,400,232)

Total (831,011) (1,400,232)

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other 47,718,638 47,718,638

Total 47,718,638 47,718,638

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

45,201,624

Total 0 45,201,624

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

4,580,000 4,580,000

Total 4,580,000 4,580,000

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

4,296,854

Total 0 4,296,854

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2021-22

2022-23

Initiative: Reduces Institute for Mental Disease (IMD) outpatient reimbursement to 100% of costs.

GENERAL FUND

All Other

(340,298)

(340,298)

Total

(340,298)

(340,298)

FEDERAL EXPENDITURES FUND

All Other

(671,405)

(671,405)

Total

(671,405)

(671,405)

2021-22

2022-23

Initiative: Eliminates exceptions for psychiatric units' rates per discharge.

GENERAL FUND

All Other

(711,456)

(711,456)

Total

(711,456)

(711,456)

FEDERAL EXPENDITURES FUND

All Other

(1,843,551)

(1,843,551)

Total

(1,843,551)

(1,843,551)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2021-22	2022-23
Initiative: Provides funding to implement the recommendations of the MaineCare Comprehensive Rate System Evaluation Report for dental rates.		
GENERAL FUND		
All Other		2,846,428
Total	0	2,846,428
FEDERAL EXPENDITURES FUND		
All Other		5,753,572
Total	0	5,753,572
	2021-22	2022-23
Initiative: Provides funding to implement a new payment model for the Maine Maternal Opioid Misuse (MaineMOM) program, as required per the federal grant.		
GENERAL FUND		
All Other	335,163	1,292,772
Total	335,163	1,292,772
FEDERAL EXPENDITURES FUND		
All Other	630,725	2,432,796
Total	630,725	2,432,796
	2021-22	2022-23
Initiative: Provides funding to ensure MaineCare services receive a cost of living adjustment.		
GENERAL FUND		
All Other		8,402,107
Total	0	8,402,107
FEDERAL EXPENDITURES FUND		
All Other		18,638,637
Total	0	18,638,637
	2021-22	2022-23
Initiative: Provides funding for creation of value-based hospital supplemental payment sub-pool.		
GENERAL FUND		
All Other	168,562	183,139
Total	168,562	183,139
FEDERAL EXPENDITURES FUND		
All Other	426,538	411,924
Total	426,538	411,924
FEDERAL BLOCK GRANT FUND		
All Other	5,080	4,937
Total	5,080	4,937

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22

2022-23

Initiative: Provides funding to establish a pilot program to provide reimbursement for structured recovery housing services that support parents with Substance Use Disorder who are at risk of or currently involved with Child Protective Services.

GENERAL FUND

All Other

		74,520
Total	0	74,520

FEDERAL EXPENDITURES FUND

All Other

		132,480
Total	0	132,480

2021-22

2022-23

Initiative: Provides funding for a pilot for evidence-based parenting programs designated for parents identified with Substance Use Disorder risk factors focused enhancing the child's behavioral and regulatory capabilities and strengthening parent/caregiver attachment.

GENERAL FUND

All Other

	62,460	160,020
Total	62,460	160,020

FEDERAL EXPENDITURES FUND

All Other

	111,040	284,480
Total	111,040	284,480

2021-22

2022-23

Initiative: Provides funding to support individuals with chronic homelessness in securing and maintaining housing.

GENERAL FUND

All Other

	40,727	281,362
Total	40,727	281,362

FEDERAL EXPENDITURES FUND

All Other

	206,102	1,423,863
Total	206,102	1,423,863

2021-22

2022-23

Initiative: Provides funding to establish the National Diabetes Prevention Program for MaineCare Members.

GENERAL FUND

All Other

		539,912
Total	0	539,912

FEDERAL EXPENDITURES FUND

All Other

		1,033,809
Total	0	1,033,809

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2021-22	2022-23
Initiative: Provides funding for proposed 1115 Institute for Mental Disease (IMD) Substance Use Disorder Exclusion waiver pilot to continue MaineCare coverage for parents during the process of Substance Use Disorder rehabilitation and reunification with their children.		
GENERAL FUND		
All Other	876,960	1,753,920
Total	876,960	1,753,920
FEDERAL EXPENDITURES FUND		
All Other	1,559,040	3,118,080
Total	1,559,040	3,118,080
	2021-22	2022-23
Initiative: Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.		
GENERAL FUND		
All Other	170,175	340,350
Total	170,175	340,350
FEDERAL EXPENDITURES FUND		
All Other	954,911	1,909,822
Total	954,911	1,909,822
	2021-22	2022-23
Initiative: Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of Psychosis.		
GENERAL FUND		
All Other		1,618,972
Total	0	1,618,972
FEDERAL EXPENDITURES FUND		
All Other		4,978,531
Total	0	4,978,531
	2021-22	2022-23
Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
FEDERAL EXPENDITURES FUND		
All Other	262,308	948,970
Total	262,308	948,970
	2021-22	2022-23
Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	3,780,948	3,780,948
Total	3,780,948	3,780,948
OTHER SPECIAL REVENUE FUNDS		
All Other	(3,780,948)	(3,780,948)
Total	(3,780,948)	(3,780,948)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22

2022-23

Initiative: Provides one-time funding to support hospitals in their response to the COVID-19 pandemic.

GENERAL FUND

All Other

5,396,720

Total 5,396,720 0

FEDERAL EXPENDITURES FUND

All Other

17,603,280

Total 17,603,280 0

2021-22

2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(25,954,566)

Total (25,954,566) 0

FEDERAL EXPENDITURES FUND

All Other

42,189,111

Total 42,189,111 0

FEDERAL BLOCK GRANT FUND

All Other

(301,702)

Total (301,702) 0

FUND FOR A HEALTHY MAINE

All Other

(1,328,929)

Total (1,328,929) 0

2021-22

2022-23

Initiative: Provides funding for a full dental benefit to MaineCare adults over 21 year of age.

GENERAL FUND

All Other

12,266,233

Total 0 12,266,233

FEDERAL EXPENDITURES FUND

All Other

30,060,311

Total 0 30,060,311

2021-22

2022-23

Initiative: Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.

GENERAL FUND

All Other

2,593,800

Total 2,593,800 0

FEDERAL EXPENDITURES FUND

All Other

7,650,620

Total 7,650,620 0

OTHER SPECIAL REVENUE FUNDS

All Other

698,976

Total 698,976 0

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22

2022-23

Initiative: Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

GENERAL FUND

All Other

1,532,915

Total 0 1,532,915

FEDERAL BLOCK GRANT FUND

All Other

1,278,757

Total 0 1,278,757

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

	2021-22	2022-23
--	----------------	----------------

Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.

GENERAL FUND

All Other

2,723,023

	0	2,723,023
Total		

REVISED

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

	2021-22	2022-23
--	----------------	----------------

Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

GENERAL FUND

All Other

299,203 2,924,249

	299,203	2,924,249
Total		

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

2021-22

2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(1,673,383)

Total

(1,673,383)

0

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - CHILDREN Z206

	2021-22	2022-23
--	----------------	----------------

Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.

GENERAL FUND

All Other

1,122,000

	0	1,122,000
Total		

REVISED

MENTAL HEALTH SERVICES - CHILDREN Z206

	2021-22	2022-23
--	----------------	----------------

Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

GENERAL FUND

All Other

	123,069	1,112,686
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	123,069	1,112,686
Total		

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

MENTAL HEALTH SERVICES - CHILDREN Z206

2021-22

2022-23

Initiative: Reduces funding by recognizing one-time savings achieved by delaying contracts for children's home and community-based treatment and rehabilitative and community support services.

GENERAL FUND

All Other

(200,000)

(200,000)

Total

(200,000)

(200,000)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - CHILDREN Z206

	2021-22	2022-23
Initiative: Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.		
GENERAL FUND		
All Other	1,277,740	1,277,740
	<hr/>	<hr/>
Total	1,277,740	1,277,740

	2021-22	2022-23
Initiative: Continues one limited-period Developmental Disabilities Resources Coordinator position previously continued by Financial Order 001059 F1 and provides funding for related All Other. This position will end June 17, 2023.		
GENERAL FUND		
Personal Services	85,718	89,749
All Other	6,354	6,354
	<hr/>	<hr/>
Total	92,072	96,103

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY Z198

2021-22

2022-23

Initiative: Provides funding to increase an agreement with Disability Rights Maine to expand advocacy services for community-based mental health services.

GENERAL FUND

All Other

183,909

183,909

Total

183,909

183,909

REVISED

MENTAL HEALTH SERVICES - COMMUNITY Z198

2021-22

2022-23

Initiative: Provides funding to expand advocacy services for mental health clients receiving the community-based mental health services.

GENERAL FUND

All Other

253,033

253,033

Total

253,033

253,033

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - COMMUNITY Z198
--

	2021-22	2022-23
Initiative: Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	95,386	99,196
All Other	6,354	6,354
Total	101,740	105,550

	2021-22	2022-23
Initiative: Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	141,351	148,365
All Other	9,531	9,531
Total	150,882	157,896

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
OTHER SPECIAL REVENUE FUNDS		
All Other	410,235	410,235
Total	410,235	410,235

REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
OTHER SPECIAL REVENUE FUNDS		
All Other	131,678	1,053,413
Total	131,678	1,053,413

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.		
GENERAL FUND		
All Other	(40,660,075)	(40,660,075)
Total	(40,660,075)	(40,660,075)

REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.		
GENERAL FUND		
All Other		(38,525,138)
Total	0	(38,525,138)

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.		
OTHER SPECIAL REVENUE FUNDS		
All Other	(3,030,000)	(3,030,000)
Total	(3,030,000)	(3,030,000)

REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

2021-22

2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(3,030,000)

Total 0 (3,030,000)

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

2021-22

2022-23

Initiative: Increases funding in the Mental Health Services - Community Medicaid program and decreases funding in the Medicaid Services - Developmental Services program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(3,941,883)

(3,941,883)

Total (3,941,883) (3,941,883)

REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(3,909,786)

Total 0 (3,909,786)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of Psychosis.		
OTHER SPECIAL REVENUE FUNDS		
All Other		421,117
	<hr/>	
Total	0	421,117
	2021-22	2022-23
Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	(2,412,415)	(2,412,415)
	<hr/>	
Total	(2,412,415)	(2,412,415)
OTHER SPECIAL REVENUE FUNDS		
All Other	2,412,415	2,412,415
	<hr/>	
Total	2,412,415	2,412,415
	2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
GENERAL FUND		
All Other	(2,039,490)	
	<hr/>	
Total	(2,039,490)	0

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

NURSING FACILITIES 0148

2021-22 **2022-23**

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

	17,383,689	17,383,689
Total	17,383,689	17,383,689

REVISED

NURSING FACILITIES 0148

2021-22 **2022-23**

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

		17,383,689
Total	0	17,383,689

CURRENT

NURSING FACILITIES 0148

2021-22 **2022-23**

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

	2,027,000	2,027,000
Total	2,027,000	2,027,000

REVISED

NURSING FACILITIES 0148

2021-22 **2022-23**

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

		2,027,000
Total	0	2,027,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

NURSING FACILITIES 0148

	2021-22	2022-23
Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	3,658,759	3,658,759
Total	3,658,759	3,658,759
OTHER SPECIAL REVENUE FUNDS		
All Other	(3,658,759)	(3,658,759)
Total	(3,658,759)	(3,658,759)
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
GENERAL FUND		
All Other	(7,235,516)	
Total	(7,235,516)	0
FEDERAL EXPENDITURES FUND		
All Other	7,235,516	
Total	7,235,516	0
Initiative: Provides one-time funding to support Nursing Facilities for increased costs and lost revenue during the COVID-19 pandemic.		
GENERAL FUND		
All Other	6,700,000	
Total	6,700,000	0
FEDERAL EXPENDITURES FUND		
All Other	19,762,185	
Total	19,762,185	0
OTHER SPECIAL REVENUE FUNDS		
All Other	1,689,076	
Total	1,689,076	0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE FOR FAMILY INDEPENDENCE 2020		
	2021-22	2022-23
Initiative: Provides funding for third party technology related costs due to increased operational costs of the Automated Client Eligibility System (ACES) and related support systems.		
GENERAL FUND		
All Other	1,723,113	1,723,113
Total	1,723,113	1,723,113
OTHER SPECIAL REVENUE FUNDS		
All Other	2,700,467	2,700,467
Total	2,700,467	2,700,467
	2021-22	2022-23
Initiative: Establishes one limited-period Social Services Program Specialist II position funded 38% General Fund and 62% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs. This position will end on June 17, 2023.		
GENERAL FUND		
Personal Services	34,947	36,591
All Other	2,415	2,415
Total	37,362	39,006
OTHER SPECIAL REVENUE FUNDS		
Personal Services	57,015	59,700
All Other	5,342	5,404
Total	62,357	65,104
	2021-22	2022-23
Initiative: Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.		
GENERAL FUND		
All Other	90,000	
Total	90,000	0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307

	2021-22	2022-23
Initiative: Establishes one Identification Specialist II position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support children's residential treatment facilities background checks. Also provides funding for related All Other.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	50,188	52,389
All Other	4,575	4,575
Total	54,763	56,964
OTHER SPECIAL REVENUE FUNDS		
Personal Services	19,518	20,375
All Other	2,569	2,601
Total	22,087	22,976

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE OF MAINECARE SERVICES 0129		
	2021-22	2022-23
Initiative: Provides funding to conduct the recommended rate and methodology studies from the Office of MaineCare Services' Comprehensive Rate System Evaluation.		
GENERAL FUND		
All Other	837,500	737,500
Total	837,500	737,500
FEDERAL EXPENDITURES FUND		
All Other	1,061,373	959,072
Total	1,061,373	959,072
2021-22		
2022-23		
Initiative: Provides funding for consultant contracts to implement the Certified Community Behavioral Health Clinic service delivery model.		
GENERAL FUND		
All Other	50,000	225,000
Total	50,000	225,000
FEDERAL EXPENDITURES FUND		
All Other	51,151	230,177
Total	51,151	230,177
2021-22		
2022-23		
Initiative: Continues one limited-period Comprehensive Health Planner I position previously continued by Financial Order 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
FEDERAL EXPENDITURES FUND		
Personal Services	49,739	52,159
All Other	5,077	5,135
Total	54,816	57,294
2021-22		
2022-23		
Initiative: Continues one limited-period Comprehensive Health Planner II position previously continued by Financial Order 001132 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
GENERAL FUND		
Personal Services	23,795	24,977
All Other	1,605	1,601
Total	25,400	26,578
FEDERAL BLOCK GRANT FUND		
Personal Services	70,444	73,941
All Other	6,524	6,610
Total	76,968	80,551

2021-22 2022-23

Initiative: Establishes 3 Public Service Coordinator I positions, one Comprehensive Health Planner II position and one limited-period Comprehensive Health Planner II position through June 17, 2023 funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services Program to implement recommendations from the Office of MaineCare Services' Comprehensive Rate System Evaluation. Also provides funding for related All Other costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT	4,000	4,000
Personal Services	259,520	272,452
All Other	15,885	15,885
Total	275,405	288,337

FEDERAL EXPENDITURES FUND

Personal Services	259,492	272,418
All Other	22,221	22,519
Total	281,713	294,937

2021-22 2022-23

Initiative: Establishes one limited-period Social Services Program Specialist II position, one limited-period Management Analyst II position, one limited-period Public Service Coordinator I position and one limited-period Social Services Manager I position funded 50% General Fund and 50% Federal Expenditure Funds within the Office of MaineCare Services program through June 17, 2023 and provides funding for related All Other costs, to implement the Certified Community Behavioral Health Clinic service delivery model.

GENERAL FUND

Personal Services	193,667	202,830
All Other	9,531	12,708
Total	203,198	215,538

FEDERAL EXPENDITURES FUND

Personal Services	193,647	202,812
All Other	14,206	17,667
Total	207,853	220,479

2021-22 2022-23

Initiative: Establishes one limited-period Public Service Coordinator II position funded 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to serve as the SUPPORT for ME Program Manager through June 17, 2023, and provides funding for related All Other costs.

GENERAL FUND

Personal Services	56,937	59,652
All Other	2,383	3,177
Total	59,320	62,829

FEDERAL EXPENDITURES FUND

Personal Services	56,930	59,647
All Other	3,748	4,623
Total	60,678	64,270

2021-22

2022-23

Initiative: Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

GENERAL FUND

All Other

332,500

	Total	332,500		0
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FEDERAL EXPENDITURES FUND

All Other

217,500

	Total	217,500		0
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Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(5,681,926) (5,681,926)

Total (5,681,926) (5,681,926)

REVISED

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(5,681,926)

Total 0 (5,681,926)

CURRENT

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(800,000) (800,000)

Total (800,000) (800,000)

REVISED

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(516,854)

Total 0 (516,854)

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2021-22	2022-23
Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
GENERAL FUND		
All Other	534,729	533,307
Total	534,729	533,307

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2021-22	2022-23
Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	283,146	283,146
Total	283,146	283,146
OTHER SPECIAL REVENUE FUNDS		
All Other	(283,146)	(283,146)
Total	(283,146)	(283,146)
	2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
GENERAL FUND		
All Other	(333,277)	
Total	(333,277)	0
FUND FOR A HEALTHY MAINE		
All Other	(55,922)	
Total	(55,922)	0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199
--

	2021-22	2022-23
Initiative: Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.		
GENERAL FUND		
All Other	(1,277,740)	(1,277,740)
Total	(1,277,740)	(1,277,740)
	2021-22	2022-23
Initiative: Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	95,392	99,206
All Other	6,354	6,354
Total	101,746	105,560
	2021-22	2022-23
Initiative: Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	141,366	148,389
All Other	9,531	9,531
Total	150,897	157,920

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

PNMI ROOM AND BOARD Z009

	2021-22	2022-23
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Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

	<u>(17,383,689)</u>	<u>(17,383,689)</u>
Total	(17,383,689)	(17,383,689)

REVISED

PNMI ROOM AND BOARD Z009

	2021-22	2022-23
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Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

		<u>(17,383,689)</u>
Total	0	(17,383,689)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

PNMI ROOM AND BOARD Z009

2021-22

2022-23

Initiative: Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.

GENERAL FUND

All Other

706,200

Total

706,200

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

PURCHASED SOCIAL SERVICES 0228

2021-22

2022-23

Initiative: Continues one limited-period Social Services Program Specialist II position previously continued in Financial Order 001083 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL EXPENDITURES FUND

Personal Services

91,962

96,291

All Other

10,002

10,162

Total

101,964

106,453

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

2021-22

2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(1,865,000)

(1,865,000)

Total

(1,865,000)

(1,865,000)

REVISED

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

2021-22

2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(1,865,000)

Total

0

(1,865,000)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

	2021-22	2022-23
Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
OTHER SPECIAL REVENUE FUNDS		
All Other	(116,488)	(116,488)
Total	<u>(116,488)</u>	<u>(116,488)</u>

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

RIVERVIEW PSYCHIATRIC CENTER Z219

	2021-22	2022-23
Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	28,341	29,655
All Other	2,999	3,041
Total	31,340	32,696

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139
--

2021-22

2022-23

Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

GENERAL FUND

All Other

128,540

128,540

Total

128,540

128,540

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139
--

	2021-22	2022-23
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Initiative: Provides one-time funding for the increase in the number of children in foster care.

GENERAL FUND

All Other	3,888,676	3,888,676
	<hr/>	
Total	3,888,676	3,888,676

	2021-22	2022-23
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Initiative: Continues one limited-period Public Services Manager II position to serve as the Comprehensive Child Welfare Information System (CCWIS) Business Lead previously continued by Financial Order 001056 F1 funded 50% General Fund and 50% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program and provides funding for related All Other costs. This position will end on June 18, 2022.

GENERAL FUND

Personal Services	60,395	
All Other	3,177	
	<hr/>	
Total	63,572	0

OTHER SPECIAL REVENUE FUNDS

Personal Services	60,389	
All Other	5,535	
	<hr/>	
Total	65,924	0

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

TRAUMATIC BRAIN INJURY SEED Z214

	2021-22	2022-23
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Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

	(123,262)	(123,262)
	(123,262)	(123,262)
Total		

REVISED

TRAUMATIC BRAIN INJURY SEED Z214

	2021-22	2022-23
--	----------------	----------------

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

		(122,581)
	0	(122,581)
Total		

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

TRAUMATIC BRAIN INJURY SEED Z214

2021-22

2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(5,278)

Total

(5,278)

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Indigent Legal Services, Maine Commission on

MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112

	2021-22	2022-23
Initiative: Reorganizes one Executive Director position from range 52 to range 37 in salary spec 2 and funds the position at step 12 to assist with recruitment and retention of qualified individuals for this position.		
GENERAL FUND		
Personal Services	38,542	31,677
Total	38,542	31,677

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Indian Tribal-State Commission, Maine

MAINE INDIAN TRIBAL-STATE COMMISSION 0554
--

2021-22

2022-23

Initiative: Provides one-time additional funding so support staff at the Maine Indian Tribal-State Commission.

GENERAL FUND

All Other

55,200

55,200

Total

55,200

55,200

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

ENDANGERED NONGAME OPERATIONS 0536

	2021-22	2022-23
Initiative: Establishes one Inland Fisheries and Wildlife Resource Biologist position in the Resources Management Services - Inland Fisheries and Wildlife program funded 50% Federal Expenditures Fund, 10% General Fund and 20% Other Special Revenue Funds and for the Endangered Nongame Operations program funded 10% Federal Expenditures Fund and 10% Other Special Revenue Funds in the Bureau of Resource Management.		

FEDERAL EXPENDITURES FUND

Personal Services	9,454	9,923
All Other	263	276
Total	9,717	10,199

OTHER SPECIAL REVENUE FUNDS

Personal Services	9,450	9,912
All Other	263	276
Total	9,713	10,188

	2021-22	2022-23
--	----------------	----------------

Initiative: Establishes one Public Relations Specialist position in the Resource Management Services - Inland Fisheries and Wildlife program funded 40% Other Special Revenue Funds, 30% Federal Expenditures Fund and 10% General Fund and for the Endangered Nongame Operations program funded 10% Federal Expenditures Fund and 10% Other Special Revenue Funds in the Bureau of Resource Management.		
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FEDERAL EXPENDITURES FUND

Personal Services	7,816	8,147
All Other	217	227
Total	8,033	8,374

OTHER SPECIAL REVENUE FUNDS

Personal Services	7,818	8,142
All Other	217	226
Total	8,035	8,368

Please AMEND Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

Please delete the following as follows:

ENFORCEMENT OPERATIONS - IF&W 0537

2021-22

2022-23

Initiative: Transfers one-time funding from Personal Services to All Other by freezing a vacant position to fund contractual expenses over the 2022-2023 biennium.

GENERAL FUND

Personal Services

(86,525)

(90,340)

All Other

86,525

90,340

Total

0

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

ENFORCEMENT OPERATIONS - IF&W 0537

2021-22

2022-23

Initiative: Provides funding for aircraft repairs on the Maine Warden Service aircraft. This aircraft is used for the front line support during the Maine Warden Service's search and rescue efforts.

GENERAL FUND

All Other

68,000

68,000

Total

68,000

68,000

2021-22

2022-23

Initiative: Provides funding for Maine Warden Service due to the increased cost of leasing vehicles.

GENERAL FUND

All Other

131,093

172,331

Total

131,093

172,331

2021-22

2022-23

Initiative: Establishes one Game Warden Investigator position for the Enforcement Operations - Inland Fisheries and Wildlife program in the Maine Warden Service.

GENERAL FUND

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

104,661

109,436

Total

104,661

109,436

2021-22

2022-23

Initiative: Provides one-time funding for contractual services to provide nuisance/sick/injured animal services to the public.

GENERAL FUND

All Other

86,525

90,340

Total

86,525

90,340

Please AMEND Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

Please delete the following as follows:

FISHERIES AND HATCHERIES OPERATIONS 0535

2021-22

2022-23

Initiative: Provides one-time funding in Capital Expenditures for the replacement of 2 one-ton fish stocking trucks, 2 two-ton fish stocking trucks, 2 fish stocking truck beds and 2 sets of fish stocking tanks.

OTHER SPECIAL REVENUE FUNDS

Capital Expenditures

125,000

125,000

Total

125,000

125,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

FISHERIES AND HATCHERIES OPERATIONS 0535

	2021-22	2022-23
Initiative: Eliminates one full-time Fish Culturist position and provides funding for the reorganization of 2 seasonal Fish Culturist positions for 30 weeks each in the Fisheries and Hatcheries Operations program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Positions - FTE COUNT	1,154	1,154
Personal Services	45,597	47,581
Total	45,597	47,581
FEDERAL EXPENDITURES FUND		
Personal Services	(34,999)	(36,529)
Total	(34,999)	(36,529)
	2021-22	2022-23
Initiative: Provides one-time funding in Capital Expenditures for the replacement of 2 one-ton fish stocking trucks, 2 two-ton fish stocking trucks, 2 fish stocking truck beds and 2 sets of fish stocking tanks.		
GENERAL FUND		
Capital Expenditures	125,000	125,000
Total	125,000	125,000
	2021-22	2022-23
Initiative: Reallocates the cost of 24 positions from various split funding in General Fund and Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Personal Services	572,958	583,747
Total	572,958	583,747
FEDERAL EXPENDITURES FUND		
Personal Services	(572,958)	(583,747)
Total	(572,958)	(583,747)

Please AMEND Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

Please amend as follows:

CURRENT

OFFICE OF THE COMMISSIONER - IF&W 0529		
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	2021-22	2022-23
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Initiative: Provides funding for the same level of application and end user support provided by the Office of Information Technology.

GENERAL FUND

All Other

	150,000	150,000
Total	150,000	150,000

REVISED

OFFICE OF THE COMMISSIONER - IF&W 0529		
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	2021-22	2022-23
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Initiative: Provides funding for application and end user support provided by the Office of Information Technology for the Maine Online Sportsman's Electronic System (MOSES) application.

GENERAL FUND

All Other

	310,199	279,509
Total	310,199	279,509

CURRENT

OFFICE OF THE COMMISSIONER - IF&W 0529		
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	2021-22	2022-23
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Initiative: Provides funding for increased fees for the Natural Resources Service Center.

GENERAL FUND

All Other

	50,000	50,000
Total	50,000	50,000

REVISED

OFFICE OF THE COMMISSIONER - IF&W 0529		
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	2021-22	2022-23
--	----------------	----------------

Initiative: Provides funding for increased fees for the Natural Resources Service Center.

GENERAL FUND

All Other

	98,821	112,324
Total	98,821	112,324

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

OFFICE OF THE COMMISSIONER - IF&W 0529

2021-22

2022-23

Initiative: Provides funding for increased insurance rates.

GENERAL FUND

All Other

12,000

12,000

Total

12,000

12,000

2021-22

2022-23

Initiative: Provides one-time funding for the assessment and repair of department-owned dams.

OTHER SPECIAL REVENUE FUNDS

Capital Expenditures

2,450,700

1,633,800

Total

2,450,700

1,633,800

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729
--

2021-22

2022-23

Initiative: Establishes one Office Associate II position at the Maine Wildlife Park to support continued growth at the Park and provides funding for related All Other expenses.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

69,895

73,389

All Other

2,065

2,168

Total

71,960

75,557

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

RESOURCE MANAGEMENT SERVICES - IF&W 0534

	2021-22	2022-23
Initiative: Establishes one Inland Fisheries and Wildlife Resource Biologist position in the Resources Management Services - Inland Fisheries and Wildlife program funded 50% Federal Expenditures Fund, 10% General Fund and 20% Other Special Revenue Funds and for the Endangered Nongame Operations program funded 10% Federal Expenditures Fund and 10% Other Special Revenue Funds in the Bureau of Resource Management.		
GENERAL FUND		
Personal Services	9,454	9,923
Total	9,454	9,923
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	47,271	49,612
All Other	1,315	1,380
Total	48,586	50,992
OTHER SPECIAL REVENUE FUNDS		
Personal Services	18,908	19,846
All Other	526	552
Total	19,434	20,398
	2021-22	2022-23
Initiative: Establishes one Public Relations Specialist position in the Resource Management Services - Inland Fisheries and Wildlife program funded 40% Other Special Revenue Funds, 30% Federal Expenditures Fund and 10% General Fund and for the Endangered Nongame Operations program funded 10% Federal Expenditures Fund and 10% Other Special Revenue Funds in the Bureau of Resource Management.		
GENERAL FUND		
Personal Services	7,816	8,147
Total	7,816	8,147
FEDERAL EXPENDITURES FUND		
Personal Services	23,447	24,439
All Other	652	680
Total	24,099	25,119
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	31,263	32,584
All Other	869	906
Total	32,132	33,490

2021-22

2022-23

Initiative: Establishes one limited-period Inland Fisheries and Wildlife Resource Biologist position in the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND

Personal Services	70,903	74,412
All Other	1,972	2,069
Total	72,875	76,481

OTHER SPECIAL REVENUE FUNDS

Personal Services	23,634	24,804
All Other	657	690
Total	24,291	25,494

Please AMEND Part A, Section 1 of LD 221 as follows:

Judicial Department

Please delete the following as follows:

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

2021-22

2022-23

Initiative: Provides funding for increased guardian ad litem costs due to an increase in child protection case filings.

GENERAL FUND

All Other

254,711

254,711

Total

254,711

254,711

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Judicial Department

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

	2021-22	2022-23
Initiative: Establishes 10 Deputy Marshal positions to provide entry screening in the courthouses throughout the state.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	10,000	10,000
Personal Services	807,760	849,440
All Other	60,500	36,000
Total	868,260	885,440
	2021-22	2022-23
Initiative: Provides funding for the reclassification of one IT Field Tech Lead position to an IT Operations Administrator position.		
GENERAL FUND		
Personal Services	20,289	20,284
Total	20,289	20,284
	2021-22	2022-23
Initiative: Provides funding for the reclassification of one Division Supervisor I position to a Court Operations Coordinator position.		
GENERAL FUND		
Personal Services	11,658	12,243
Total	11,658	12,243
	2021-22	2022-23
Initiative: Provides funding for the reclassification of one Windows Administrator position to an IT Enterprise Architect position.		
GENERAL FUND		
Personal Services	56,957	56,944
Total	56,957	56,944
	2021-22	2022-23
Initiative: Provides funding for the range change of one Revenue Manager position from range 16 to range 17.		
GENERAL FUND		
Personal Services	8,878	8,877
Total	8,878	8,877
	2021-22	2022-23
Initiative: Provides funding for the reclassification of one Senior Database Administrator position to a Senior DBA & Security Officer position.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	10,578	10,575
Total	10,578	10,575

2021-22

2022-23

Initiative: Provides funding to move all current Deputy Marshal positions up two steps to align with the new hiring policy and for all new Deputy Marshal's at step 3.

GENERAL FUND

Personal Services

127,334

90,474

Total

127,334

90,474

Please AMEND Part A, Section 1 of LD 221 as follows:

Labor, Department of

Please amend as follows:

CURRENT

EMPLOYMENT SECURITY SERVICES 0245

2021-22

2022-23

Initiative: Establishes 5 limited-period Accounting Associate II positions and one Business Systems Manager position through June 10, 2023.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

6,000

6,000

Personal Services

481,545

474,005

All Other

9,506

9,357

Total

491,051

483,362

REVISED

EMPLOYMENT SECURITY SERVICES 0245

2021-22

2022-23

Initiative: Establishes 5 limited-period Accounting Associate II positions and one Business Systems Manager position through June 10, 2023.

FEDERAL EXPENDITURES FUND

Personal Services

481,545

505,659

All Other

9,506

9,982

Total

491,051

515,641

Please AMEND Part A, Section 1 of LD 221 as follows:

Labor, Department of

Please delete the following as follows:

EMPLOYMENT SECURITY SERVICES 0245
--

2021-22

2022-23

Initiative: Provides funding for the approved reorganization of one Labor Program Specialist position to a Business Systems Manager position.

FEDERAL EXPENDITURES FUND

Personal Services

12,043

12,893

All Other

238

255

Total

12,281

13,148

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

EMPLOYMENT SECURITY SERVICES 0245
--

	2021-22	2022-23
Initiative: Reduces funding due to an approved reorganization of 5 limited-period Accounting Specialist positions to Accounting Associate II positions. These positions will end on June 10, 2023.		
FEDERAL EXPENDITURES FUND		
Personal Services	(13,265)	(13,950)
Total	<u>(13,265)</u>	<u>(13,950)</u>
	2021-22	2022-23
Initiative: Continues 2 limited-period Secretary Associate Legal positions and one Management Analyst II position previously continued by financial order 1090 F1 through June 10, 2023.		
FEDERAL EXPENDITURES FUND		
Personal Services	245,135	257,153
All Other	4,839	5,076
Total	<u>249,974</u>	<u>262,229</u>

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

EMPLOYMENT SERVICES ACTIVITY 0852
--

2021-22

2022-23

Initiative: Establishes 16 limited-period CareerCenter Consultant positions through June 10, 2023.

GENERAL FUND

Personal Services

1,240,592

1,293,376

All Other

9,189

9,189

Total

1,249,781

1,302,565

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

RACIAL, INDIGENOUS AND MAINE TRIBAL POPULATIONS Z287

2021-22

2022-23

Initiative: Provides funding to support the work of the Commission.

GENERAL FUND

All Other

495,035

498,588

Total

495,035

498,588

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

REGULATION AND ENFORCEMENT 0159
--

2021-22

2022-23

Initiative: Establishes 3 Labor & Safety Inspector positions and one Fraud Investigator position and increases All Other for related staff expenses and for funding additional legal support from the Office of the Attorney General in order to ensure compliance with State labor laws and protections for Maine workers.

GENERAL FUND

Positions - LEGISLATIVE COUNT

4,000

4,000

Personal Services

338,673

354,608

All Other

177,276

177,276

Total

515,949

531,884

Please AMEND Part A, Section 1 of LD 221 as follows:

Labor, Department of

Please delete the following as follows:

WORKFORCE RESEARCH Z164

	2021-22	2022-23
Initiative: Reallocates the cost of one Public Service Manager III position from 50% General Fund and 50% Federal Expenditures Fund to 25% General Fund and 75% Federal Expenditures Fund and associated STA-CAP within the same program.		
GENERAL FUND		
Personal Services	(39,574)	(39,847)
Total	(39,574)	(39,847)
FEDERAL EXPENDITURES FUND		
Personal Services	39,574	39,847
All Other	722	727
Total	40,296	40,574
	2021-22	2022-23
Initiative: Transfers one Senior Economic Research Analyst position and reallocates the cost from 90% General Fund and 10% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(75,491)
Total	0	(75,491)
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		75,491
All Other		1,378
Total	0	76,869

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

WORKFORCE RESEARCH Z164

	2021-22	2022-23
Initiative: Reallocates funding for one Senior Economic Research Analyst from 100% Federal Expenditures Fund to 100% General Fund in order to provide enhanced information on Maine's workforce.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	98,833	103,442
All Other	8,330	8,330
Total	107,163	111,772
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(98,833)	(103,442)
Total	(98,833)	(103,442)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Library, Maine State

MAINE STATE LIBRARY 0217

2021-22

2022-23

Initiative: Provides funding for approved reorganization for one Librarian III position to a Librarian Specialized Services position.

GENERAL FUND

Personal Services

6,016

6,015

Total

6,016

6,015

Please AMEND Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

Please amend as follows:

CURRENT

BUREAU OF MARINE SCIENCE 0027		
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	2021-22	2022-23
Initiative: Transfers 19 positions and related All Other from the Marine Science program to the Bureau of Sea Run Fisheries and Habitat program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(365,347)	(375,812)
Total	(365,347)	(375,812)
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-10.000	-10.000
Positions - FTE COUNT	-2.000	-2.000
Personal Services	(970,422)	(1,000,139)
All Other	(836,002)	(837,397)
Total	(1,806,424)	(1,837,536)
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(136,984)	(137,950)
All Other	(98,592)	(98,423)
Total	(235,576)	(236,373)

REVISED

BUREAU OF MARINE SCIENCE 0027		
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	2021-22	2022-23
Initiative: Transfers 16 positions and related All Other from the Marine Science program to the Bureau of Sea Run Fisheries and Habitat program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(349,774)	(359,570)
Total	(349,774)	(359,570)
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-10.000	-10.000
Positions - FTE COUNT	-1.000	-1.000
Personal Services	(923,696)	(951,409)
All Other	(836,002)	(837,397)
Total	(1,759,698)	(1,788,806)
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(136,984)	(137,950)
All Other	(98,592)	(98,423)
Total	(235,576)	(236,373)

CURRENT

BUREAU OF MARINE SCIENCE 0027

	2021-22	2022-23
Initiative: Provides funding for approved reclassifications for 4 Marine Resource Scientist II positions to Marine Resource Scientist III positions, 2 Marine Resource Specialist II positions to Marine Resource Scientist I positions, one Marine Resource Scientist III position to a Marine Resource Scientist IV position, one Marine Resource Scientist I position to a Marine Resource Scientist II position, and 2 Conservation Aides positions to Marine Resource Specialist II position.		
GENERAL FUND		
Personal Services	27,572	20,731
Total	27,572	20,731
FEDERAL EXPENDITURES FUND		
Personal Services	53,363	41,959
All Other	1,249	1,970
Total	54,612	43,929
OTHER SPECIAL REVENUE FUNDS		
Personal Services	5,232	3,870
All Other	115	182
Total	5,347	4,052

REVISED

BUREAU OF MARINE SCIENCE 0027

	2021-22	2022-23
Initiative: Provides funding for approved reclassifications for 4 Marine Resource Scientist II positions to Marine Resource Scientist III positions, 2 Marine Resource Specialist II positions to Marine Resource Scientist I positions, one Marine Resource Scientist III position to a Marine Resource Scientist IV position, and one Marine Resource Scientist I position to a Marine Resource Scientist II position.		
GENERAL FUND		
Personal Services	27,572	20,731
Total	27,572	20,731
FEDERAL EXPENDITURES FUND		
Personal Services	22,214	9,473
All Other	1,249	1,970
Total	23,463	11,443
OTHER SPECIAL REVENUE FUNDS		
Personal Services	5,232	3,870
All Other	115	182
Total	5,347	4,052

CURRENT

BUREAU OF MARINE SCIENCE 0027

	2021-22	2022-23
Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine Science program to 100% General Fund in the Bureau of Policy and Management program.		
GENERAL FUND		
Personal Services	(24,666)	(25,674)
Total	(24,666)	(25,674)
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(74,000)	(77,020)
Total	(74,000)	(77,020)

BUREAU OF MARINE SCIENCE 0027

2021-22

2022-23

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine Science program to 100% General Fund in the Bureau of Policy and Management program.

GENERAL FUND

Personal Services

(24,666)

(25,674)

Total

(24,666)

(25,674)

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(74,000)

(77,020)

All Other

(3,474)

(3,615)

Total

(77,474)

(80,635)

Please AMEND Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

Please delete the following as follows:

BUREAU OF MARINE SCIENCE 0027

	2021-22	2022-23
Initiative: Reorganizes one Marine Resource Specialist II position to a Marine Resource Scientist I position and transfers All Other to Personal Services to Fund the reorganization.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	19,728	7,008
All Other	926	329
Total	20,654	7,337
	2021-22	2022-23
Initiative: Reclassifies one Marine Resource Technician position to a Marine Resource Specialist II position and transfers All Other to Personal Services to fund the reclassification.		
FEDERAL EXPENDITURES FUND		
Personal Services	637	742
All Other	30	38
Total	667	780
OTHER SPECIAL REVENUE FUNDS		
Personal Services	638	742
All Other	30	38
Total	668	780
	2021-22	2022-23
Initiative: Provides funding for approved reclassifications for one Marine Resource Scientist II position to Marine Resource Scientist IV position, 3 Marine Resource Scientist I positions to Marine Resource Scientist II position, and one Conservation Aide position to Marine Resource Specialist I position.		
GENERAL FUND		
Personal Services	3,753	1,042
Total	3,753	1,042
FEDERAL EXPENDITURES FUND		
Personal Services	31,335	23,459
All Other	928	1,101
Total	32,263	24,560

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

BUREAU OF MARINE SCIENCE 0027

	2021-22	2022-23
Initiative: Establishes one Public Service Coordinator II position 50% Bureau of Marine Science program and 50% Bureau of Policy and Management program within the same fund to support Maine's efforts in mitigating the decline in the population of North Atlantic right whales and support offshore wind development.		
GENERAL FUND		
Personal Services	58,431	61,273
Total	58,431	61,273
	2021-22	2022-23
Initiative: Establishes one Marine Resource Scientist II position to monitor the increase in white sharks in the waters off Maine's coast.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	95,161	99,660
Total	95,161	99,660
	2021-22	2022-23
Initiative: Provides funding for the approved reclassification of one Marine Resource Technician position to a Marine Resource Specialist II position.		
FEDERAL EXPENDITURES FUND		
Personal Services	637	742
All Other	30	38
Total	667	780
	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
Personal Services	638	742
All Other	30	38
Total	668	780
	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Marine Resource Specialist II position to a Marine Resource Scientist I position.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	19,728	7,008
All Other	926	329
Total	20,654	7,337

2021-22

2022-23

Initiative: Reorganizes two seasonal Conservation Aide positions currently at .5 FTE each to one full-time position and reclassifies the Conservation Aide position to a Marine Resource Specialist II position including retroactive pay. Also transfers this Marine Resource Specialist II position from the Bureau of Marine Science program to the Sea Run Fisheries Bureau program within the same fund.

GENERAL FUND

Personal Services

(15,573)

(16,242)

Total

(15,573)

(16,242)

FEDERAL EXPENDITURES FUND

Positions - FTE COUNT

-1.000

-1.000

Personal Services

(15,577)

(16,244)

All Other

(731)

(762)

Total

(16,308)

(17,006)

2021-22

2022-23

Initiative: Provides funding for approved reclassifications for one Marine Resource Scientist III position to Marine Resource Scientist IV position, 3 Marine Resource Scientist I positions to Marine Resource Scientist II position, and one Conservation Aide position to Marine Resource Specialist I position.

GENERAL FUND

Personal Services

3,753

1,042

Total

3,753

1,042

FEDERAL EXPENDITURES FUND

Personal Services

31,335

23,459

All Other

928

1,101

Total

32,263

24,560

Please AMEND Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

Please amend as follows:

CURRENT

BUREAU OF POLICY AND MANAGEMENT 0258

	2021-22	2022-23
Initiative: Transfers one Resource Management Coordinator position from 100% Federal Expenditures Fund to 100% General Fund within the same program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	88,053	92,105
Total	88,053	92,105
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(88,053)	(92,105)
Total	(88,053)	(92,105)

REVISED

BUREAU OF POLICY AND MANAGEMENT 0258

	2021-22	2022-23
Initiative: Transfers one Resource Management Coordinator position from 100% Federal Expenditures Fund to 100% General Fund within the same program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	88,053	92,105
Total	88,053	92,105
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(88,053)	(92,105)
All Other	(4,133)	(4,323)
Total	(92,186)	(96,428)

CURRENT

BUREAU OF POLICY AND MANAGEMENT 0258

	2021-22	2022-23
Initiative: Transfers one Marine Resource Scientist I position, one Marine Resource Scientist III position, one Resource Management Coordinator position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	300,630	306,309
Total	300,630	306,309
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(300,630)	(306,309)
Total	(300,630)	(306,309)

	2021-22	2022-23
Initiative: Transfers one Marine Resource Scientist I position, one Marine Resource Scientist II position, one Resource Management Coordinator position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	300,630	306,309
Total	300,630	306,309
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-3,000	-3,000
Personal Services	(300,630)	(306,309)
All Other	(14,112)	(14,378)
Total	(314,742)	(320,687)

Please AMEND Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

Please delete the following as follows:

BUREAU OF POLICY AND MANAGEMENT 0258

2021-22

2022-23

Initiative: Reorganizes one Public Service Coordinator II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization.

OTHER SPECIAL REVENUE FUNDS

Personal Services

14,972

14,969

All Other

703

703

Total

15,675

15,672

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

BUREAU OF POLICY AND MANAGEMENT 0258

	2021-22	2022-23
Initiative: Establishes one Public Service Manager I position to serve as the aquaculture administrator.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	107,168	112,312
Total	107,168	112,312
	2021-22	2022-23
Initiative: Establishes one Marine Resource Scientist II position and one Marine Resource Scientist IV position to support the offshore wind development.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	213,420	224,008
Total	213,420	224,008
	2021-22	2022-23
Initiative: Establishes one Public Service Coordinator II position 50% Bureau of Marine Science program and 50% Bureau of Policy and Management program within the same fund to support Maine's efforts in mitigating the decline in the population of North Atlantic right whales and support offshore wind development.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	58,435	61,279
Total	58,435	61,279
	2021-22	2022-23
Initiative: Establishes one Marine Resource Scientist III position to support Maine's efforts in the decline in the population of North Atlantic right whales.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	107,862	113,256
Total	107,862	113,256
	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Public Service Coordinator II position to a Public Service Manager II position.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	14,972	14,969
All Other	703	703
Total	15,675	15,672
	2021-22	2022-23
Initiative: Provides ongoing funding for support and technical assistance related to Offshore Wind activities.		
GENERAL FUND		
All Other	2,000,000	2,000,000
Total	2,000,000	2,000,000

Please AMEND Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

Please delete the following as follows:

BUREAU OF PUBLIC HEALTH Z154

2021-22

2022-23

Initiative: Provides funding for approved reclassifications for one Marine Resource Scientist II position to Marine Resource Scientist IV position, 3 Marine Resource Scientist I positions to Marine Resource Scientist II position, and one Conservation Aide position to Marine Resource Specialist I position.

GENERAL FUND

Personal Services

16,166

13,023

Total

16,166

13,023

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

BUREAU OF PUBLIC HEALTH Z154

2021-22

2022-23

Initiative: Provides funding for approved reclassifications for one Marine Resource Scientist III position to Marine Resource Scientist IV position, 3 Marine Resource Scientist I positions to Marine Resource Scientist II position, and one Conservation Aide position to Marine Resource Specialist I position.

GENERAL FUND

Personal Services

16,166

13,023

Total

16,166

13,023

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

MARINE PATROL - BUREAU OF 0029

	2021-22	2022-23
Initiative: Adjusts the allocation in the Bureau of Marine Patrol program, Other Special Revenue Funds by decreasing the Personal Services line category and increasing the allocation in the All Other line category to correct an error in the baseline budget enacted in Public Law 2021, chapter 29.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	(31,633)	(31,633)
All Other	31,633	31,633
Total	0	0

	2021-22	2022-23
Initiative: Transfers and reallocates one Marine Patrol Officer position from 85% Federal Expenditures Fund and 15% General Fund to 100% General Fund and transfers and reallocates one Marine Patrol Officer position from 85% Other Special Revenue Funds and 15% General Fund to 100% General Fund within the same program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	167,402	175,172
Total	167,402	175,172

FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(83,701)	(87,586)
All Other	(3,929)	(4,111)
Total	(87,630)	(91,697)

OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(83,701)	(87,586)
All Other	(3,929)	(4,111)
Total	(87,630)	(91,697)

Please AMEND Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

Please amend as follows:

CURRENT

SEA RUN FISHERIES AND HABITAT Z295

	2021-22	2022-23
Initiative: Transfers 19 positions and related All Other from the Marine Science program to the Bureau of Sea Run Fisheries and Habitat program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	365,348	375,814
All Other	37,000	37,000
Total	402,348	412,814
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	9,000	9,000
Positions - FTE COUNT	2,000	2,000
Personal Services	970,421	1,000,137
All Other	836,002	837,396
Total	1,806,423	1,837,533
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	136,984	137,949
All Other	143,214	143,259
Total	280,198	281,208

REVISED

SEA RUN FISHERIES AND HABITAT Z295

	2021-22	2022-23
Initiative: Transfers 16 positions and related All Other from the Marine Science program to the Bureau of Sea Run Fisheries and Habitat program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	349,775	359,572
All Other	37,000	37,000
Total	386,775	396,572
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	9,000	9,000
Positions - FTE COUNT	1,000	1,000
Personal Services	927,336	951,407
All Other	836,002	837,396
Total	1,763,338	1,788,803
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	136,984	137,949
All Other	143,214	143,259
Total	280,198	281,208

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Marine Resources, Department of

SEA RUN FISHERIES AND HABITAT Z295

	2021-22	2022-23
Initiative: Provides funding for reclassification and retroactive pay for a Marine Resource Scientist I position to a Marine Resource Scientist II position.		
 GENERAL FUND		
Personal Services	9,839	8,296
Total	9,839	8,296
	2021-22	2022-23
Initiative: Reorganizes two seasonal Conservation Aide positions currently at .5 FTE each to one full-time position and reclassifies the Conservation Aide position to a Marine Resource Specialist II position including retroactive pay. Also transfers this Marine Resource Specialist II position from the Bureau of Marine Science program to the Sea Run Fisheries Bureau program within the same fund.		
 GENERAL FUND		
Personal Services	34,892	32,485
Total	34,892	32,485
 FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	34,893	32,487
All Other	1,638	1,525
Total	36,531	34,012

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Maritime Academy, Maine

MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO Z167
--

2021-22

2022-23

Initiative: Provides funding for scholarships due to a projected increase in dedicated revenues from slot machine proceeds from the May 1, 2021 Revenue Forecast Committee report.

OTHER SPECIAL REVENUE FUNDS

All Other

7,755

11,013

Total

7,755

11,013

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Maritime Academy, Maine

MARITIME ACADEMY - OPERATIONS 0035

2021-22

2022-23

Initiative: Provides additional funding above current appropriation levels to cover salary adjustments and other annual inflationary increases at Maine Maritime Academy.

GENERAL FUND

All Other

274,924

558,096

Total

274,924

558,096

2021-22

2022-23

Initiative: Provides one-time funding for repairs to Curtis Hall.

GENERAL FUND

All Other

18,000,000

Total

18,000,000

0

Please AMEND Part A, Section 1 of LD 221 as follows:

Museum, Maine State

Please delete the following as follows:

MAINE STATE MUSEUM 0180

2021-22

2022-23

Initiative: Reorganizes one Museum Specialist III position to a Museum Specialist II position and transfers All Other to Personal Services to fund the reorganization. This action is pending the department's filing of the request with the Bureau of Human Resources.

GENERAL FUND

Personal Services

(13,440)

(14,018)

Total

(13,440)

(14,018)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Museum, Maine State

MAINE STATE MUSEUM 0180

	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Museum Specialist III position to a Museum Specialist II position.		
GENERAL FUND		
Personal Services	(13,440)	(14,018)
Total	(13,440)	(14,018)

	2021-22	2022-23
Initiative: Provides one-time funding for new museum exhibits.		
GENERAL FUND		
All Other	145,000	
Capital Expenditures	55,000	675,000
Total	200,000	675,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Professional and Financial Regulation, Department of

LICENSING AND ENFORCEMENT 0352

	2021-22	2022-23
Initiative: Continues and makes permanent one Professional Licensing Supervisor position previously established by Financial Order 001471 F1 and provides allocation for related All Other.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	88,166	92,414
All Other	2,540	2,662
	<hr/>	<hr/>
Total	90,706	95,076

	2021-22	2022-23
Initiative: Continues and makes permanent one Office Specialist II Supervisor position previously established by Financial Order 001472 F1 and provides allocation for related All Other.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	81,649	85,764
All Other	2,352	2,471
	<hr/>	<hr/>
Total	84,001	88,235

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Professional and Financial Regulation, Department of

LICENSURE IN MEDICINE - BOARD OF 0376
--

2021-22

2022-23

Initiative: Restores one Commissioner member position to permanent status as authorized in PL 2019 chapter 627. The position was made limited period in error in PL 2021 chapter 29.

OTHER SPECIAL REVENUE FUNDS

Positions - FTE COUNT

0.077

0.077

Total

0.077

0.077

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Public Safety, Department of

COMPUTER CRIMES 0048

2021-22

2022-23

Initiative: Establishes 3 State Police Detective positions and 3 Computer Forensic Analyst positions in the Computer Crimes program and provides funding for related All Other and Capital costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT

6,000

6,000

Personal Services

625,425

654,102

All Other

60,049

60,049

Capital Expenditures

55,734

55,734

Total

741,208

769,885

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Public Safety, Department of

GAMBLING CONTROL BOARD Z002

2021-22

2022-23

Initiative: Increases allocation to align with revenue changes approved by the Revenue Forecast Committee in May 2021 for fiscal years ending June 30, 2022 and June 20, 2023.

OTHER SPECIAL REVENUE FUNDS

All Other

152,617

260,863

Total

152,617

260,863

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Public Safety, Department of

HIGHWAY SAFETY DPS 0457

2021-22

2022-23

Initiative: Establishes 2 Highway Safety Coordinator positions and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

2,000

2,000

Personal Services

172,400

180,462

All Other

4,549

4,646

Total

176,949

185,108

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Public Utilities Commission

EMERGENCY SERVICES COMMUNICATION BUREAU 0994

2021-22

2022-23

Initiative: Provides funding for the increase salary of the Director of Emergency Services Communication Bureau to be consistent with the other Commission directors in 2 MRSA, §6-A, sub-§3 and transfers All Other to Personal Services to fund the increase.

OTHER SPECIAL REVENUE FUNDS

Personal Services

15,930

23,585

All Other

(15,930)

(23,585)

Total

0

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Public Utilities Commission

PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184
--

	2021-22	2022-23
Initiative: Reduces funding due to anticipated revenues in the prepaid wireless fee fund account based on current prepaid wireless fee rates.		
 OTHER SPECIAL REVENUE FUNDS		
All Other	(71,640)	(71,640)
	(71,640)	(71,640)
	2021-22	2022-23
Initiative: Restores legislative count for one position that was dropped from the baseline legislative count due to a technical error and enacted in Public Law 2021, chapter 29. Funding for this position already exists in the baseline allocation.		
 OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1.000	1.000
	1.000	1.000
	2021-22	2022-23

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Secretary of State, Department of the

BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692
--

	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position.		
GENERAL FUND		
Personal Services	8,729	13,328
Total	8,729	13,328
	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Corporations and Elections Program Specialist position to a Public Service Manager I position.		
GENERAL FUND		
Personal Services	7,210	11,555
Total	7,210	11,555
	2021-22	2022-23
Initiative: Establishes one Elections Coordinator position and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	82,553	86,395
All Other	16,411	2,389
Total	98,964	88,784
	2021-22	2022-23
Initiative: Provides one-time funding for operating support to promote, carry out, and coordinate programs designed to improve opportunities for women in the State.		
OTHER SPECIAL REVENUE FUNDS		
All Other	50,000	50,000
Total	50,000	50,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Community College System, Maine

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556
--

	2021-22	2022-23
Initiative: Provides additional funding above current appropriation levels to cover salary adjustments and other annual inflationary increases at Maine's seven community colleges.		
 GENERAL FUND		
All Other	2,147,549	4,359,524
	Total	4,359,524
	2021-22	2022-23
Initiative: Provides funding for scholarships due to a projected increase in dedicated revenues from slot machine proceeds from the May 1, 2021 Revenue Forecast Committee report.		
 OTHER SPECIAL REVENUE FUNDS		
All Other	118,302	172,042
	Total	172,042

Please AMEND Part A, Section 1 of LD 221 as follows:

Treasurer of State, Office of

Please amend as follows:

CURRENT

ADMINISTRATION - TREASURY 0022

2021-22

2022-23

Initiative: Provides funding for the Loan Guarantee Program Fund in order to guarantee repayment of loans made by credit unions and financial institutions to eligible affected employees.

OTHER SPECIAL REVENUE FUNDS

All Other

250,000

250,000

Total

250,000

250,000

REVISED

ADMINISTRATION - TREASURY 0022

2021-22

2022-23

Initiative: Provides funding for the Loan Guarantee Program Fund in order to guarantee repayment of loans made by credit unions and financial institutions to eligible affected employees.

OTHER SPECIAL REVENUE FUNDS

All Other

500,000

Total

500,000

0

Please AMEND Part A, Section 1 of LD 221 as follows:

Treasurer of State, Office of

Please amend as follows:

CURRENT

DISPROPORTIONATE TAX BURDEN FUND 0472

2021-22

2022-23

Initiative: Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal year 2022-23.

OTHER SPECIAL REVENUE FUNDS

All Other

5,645,019

6,902,569

Total

5,645,019

6,902,569

REVISED

DISPROPORTIONATE TAX BURDEN FUND 0472

2021-22

2022-23

Initiative: Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal year 2022-23.

OTHER SPECIAL REVENUE FUNDS

All Other

12,817,562

18,555,744

Total

12,817,562

18,555,744

Please AMEND Part A, Section 1 of LD 221 as follows:

Treasurer of State, Office of

Please amend as follows:

CURRENT

STATE - MUNICIPAL REVENUE SHARING 0020

2021-22

2022-23

Initiative: Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal year 2022-23.

OTHER SPECIAL REVENUE FUNDS

All Other

(5,452,100)

(421,901)

Total

(5,452,100)

(421,901)

REVISED

STATE - MUNICIPAL REVENUE SHARING 0020

2021-22

2022-23

Initiative: Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal year 2022-23.

OTHER SPECIAL REVENUE FUNDS

All Other

23,238,070

46,190,803

Total

23,238,070

46,190,803

Please ADD the following to Part A, Section 1 of LD 221 as follows:

University of Maine System, Board of Trustees of the

EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031
--

2021-22

2022-23

Initiative: Provides additional funding for annual inflationary cost increases associated with continuation of current University of Maine System operations as well as additional operational costs at the University of Maine School of Law and the Pest Management Unit within the University of Maine Cooperative Extension Diagnostic and Research Laboratory.

GENERAL FUND

All Other

7,693,342

14,064,984

Total

7,693,342

14,064,984

Please ADD the following to Part A, Section 1 of LD 221 as follows:

University of Maine System, Board of Trustees of the

UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011
--

	2021-22	2022-23
Initiative: Provides funding for scholarships due to a projected increase in dedicated revenues from slot machine proceeds from the May 1, 2021 Revenue Forecast Committee report.		
OTHER SPECIAL REVENUE FUNDS		
All Other	180,014	254,486
Total	<u>180,014</u>	<u>254,486</u>

Please ADD the following to Part B, Section 1 of LD 221 as follows:

Library, Maine State

MAINE STATE LIBRARY 0217

	2021-22	2022-23
FEDERAL EXPENDITURES FUND		
Personal Services	16,781	17,381
All Other	(16,781)	(17,381)
Total	0	0

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2021-22	2022-23	BIENNIUM
GENERAL FUND			
Part A, Section 1	135,422,073	230,443,489	365,865,562
	<hr/>	<hr/>	<hr/>
Total	135,422,073	230,443,489	365,865,562
FEDERAL EXPENDITURES FUND			
Part A, Section 1	115,963,448	114,810,557	230,774,005
	<hr/>	<hr/>	<hr/>
Total	115,963,448	114,810,557	230,774,005
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	100,491,675	114,936,751	215,428,426
	<hr/>	<hr/>	<hr/>
Total	100,491,675	114,936,751	215,428,426
FEDERAL BLOCK GRANT FUND			
Part A, Section 1	796,833	2,399,686	3,196,519
	<hr/>	<hr/>	<hr/>
Total	796,833	2,399,686	3,196,519
FUND FOR A HEALTHY MAINE			
Part A, Section 1	(1,384,851)		(1,384,851)
	<hr/>		<hr/>
Total	(1,384,851)		(1,384,851)
POSTAL, PRINTING & SUPPLY FUND			
Part A, Section 1	(50,201,174)	(50,201,174)	(100,402,348)
	<hr/>	<hr/>	<hr/>
Total	(50,201,174)	(50,201,174)	(100,402,348)
OFFICE OF INFORMATION SERVICES FUND			
Part A, Section 1	(36,459,644)	(36,452,509)	(72,912,153)
	<hr/>	<hr/>	<hr/>
Total	(36,459,644)	(36,452,509)	(72,912,153)
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND			
Part A, Section 1	(167,840,593)	(167,840,593)	(335,681,186)
	<hr/>	<hr/>	<hr/>
Total	(167,840,593)	(167,840,593)	(335,681,186)
ALCOHOLIC BEVERAGE FUND			
Part A, Section 1	(135,862,763)	(135,862,763)	(271,725,526)
	<hr/>	<hr/>	<hr/>
Total	(135,862,763)	(135,862,763)	(271,725,526)
FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND			
Part A, Section 1	(1,658,819)	(1,658,819)	(3,317,638)
	<hr/>	<hr/>	<hr/>
Total	(1,658,819)	(1,658,819)	(3,317,638)

UNDEDICATED REVENUE

	2021-22	2022-23	BIENNIUM
Part A, Section 1			
Administrative and Financial Services, Department of	(29,685,369)	(51,518,511)	(81,203,880)
Part H, Section 1			
Administrative and Financial Services, Department of	(39,403,300)	(19,032,300)	(58,435,600)
Part WWW, Section 1			
Administrative and Financial Services, Department of	(9,509,085)	(22,836,646)	(32,345,731)
	<hr/>	<hr/>	<hr/>
Total	(78,597,754)	(93,387,457)	(171,985,211)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2021-22	2022-23	BIENNIUM
Part F, Section 1			
Statewide Activities	(18,000,000)		(18,000,000)
Part F, Section 3			
Statewide Activities	(300,000)		(300,000)
Part T, Section 1			
Statewide Activities	10,000,000		10,000,000
Part T, Section 2			
Statewide Activities		10,000,000	10,000,000

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2021-22	2022-23	BIENNIUM
Part EE, Section 2			
Education, Department of	(411,529)		(411,529)
Part MMM, Section 1			
Statewide Activities	(32,000,000)	32,000,000	
Total	(40,711,529)	42,000,000	1,288,471

ADJUSTMENTS TO BALANCE

Highway Fund Unallocated Surplus

	2021-22	2022-23	BIENNIUM
Part F, Section 1			
Statewide Activities	18,000,000		18,000,000
Total	18,000,000		18,000,000